



as of 12/27/2022

## 2021-2022 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

### Student Data

Fall 2021 PK-12 Enrollment	337
Fall 2021 K-12 Fall Enrollment	330
Fall 2021 State Aid Fall Enrollment	330.00
Open Enrolled Students Rec'd	72
December 2021 Federal Child Count*	37
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	6.4%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	11.1
Number of Graduates	13

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,265
Avg Years of Experience	15.2
% with Advanced Degrees	29.0%
Certified Instructional Staff	30.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,415

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.340	6.583
KG-8	228.641	237.916
9-12	90.731	94.648
<b>Total</b>	<b>325.712</b>	<b>339.147</b>

### State Aid Funding

General Aid	\$1,264,089
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,264,089</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$611,110
Capital Outlay	\$3,277,882
Special Education	\$241,209
Impact Aid	

### Cost per ADM\*

Educational Funds \$10,885

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural	\$434,900,887
Owner Occupied	\$36,549,973
Other Non-Ag/Utilities	\$35,078,308
<b>Total</b>	<b>\$506,529,168</b>

### 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$0.840
Capital Outlay	\$1.788
Bond Redemption	\$0.000

## Kimball School District 07-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,445,308	\$966,646	\$433,520
County	\$19,174	\$0	\$0
State	\$1,417,001	\$0	\$0
Federal	\$259,073	\$111,531	\$101,119
<b>Total</b>	<b>\$3,140,555</b>	<b>\$1,078,177</b>	<b>\$534,639</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$326,209	\$346,734
Other Enterprise	\$11,845	\$48,856

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,953,550	\$65,172	\$263,206
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$208,870	\$30,746	\$140,716
Administration Services	\$280,092	\$0	\$33,258
Fiscal Services	\$98,534	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$426,308	\$0
Operation/Maint. Services	\$309,175	\$13,124	\$0
Transportation Services	\$152,087	\$71,000	\$101
Other Support Services	\$17,886	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$10,953	\$0
Co-Curricular	\$169,910	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,190,104</b>	<b>\$617,304</b>	<b>\$437,280</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,634,570	\$355,324	\$12,028	\$214,834	\$65,172	\$0
PK Instruction	\$31,490	\$4,749	\$0	\$2,381	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,026	\$29,681	\$203,138	\$16,416	\$26,072	\$0
Administration Services	\$186,229	\$62,655	\$46,843	\$4,770	\$0	\$12,853
Fiscal Services	\$63,514	\$27,137	\$3,864	\$3,246	\$0	\$774
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$426,308	\$0
Operation/Maint. Services	\$88,393	\$21,513	\$127,088	\$70,944	\$14,341	\$20
Transportation Services	\$82,762	\$8,858	\$29,047	\$31,521	\$71,000	\$0
Other Support Services	\$107,389	\$17,429	\$129,576	\$108,697	\$0	\$1,527
Community Services	\$8,450	\$1,153	\$0	\$631	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$10,952
Co-Curricular	\$83,024	\$9,806	\$35,764	\$34,606	\$0	\$6,710
<b>Total Expenditures</b>	<b>\$2,390,848</b>	<b>\$538,305</b>	<b>\$587,348</b>	<b>\$488,046</b>	<b>\$602,894</b>	<b>\$32,837</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.