

as of 12/27/2022

## 2021-2022 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data	
Fall 2021 PK-12 Enrollment	1,136
Fall 2021 K-12 Fall Enrollment	1,136
Fall 2021 State Aid Fall Enrollment	1,139.21
Open Enrolled Students Rec'd	49
December 2021 Federal Child Count*	188
% Special Needs Students*	16.5%
% Eligible for Free/Reduced Lunch**	12.2%
District Dropout Rate	1.3%
District Attendance Rate	94.4%
Student to Staff Ratio	13.6
Number of Graduates	79

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$51,995
Avg Years of Experience	14.5
% with Advanced Degrees	49.4%
Certified Instructional Staff	83.8
Classroom Staff	0.0

American College Test (ACT) *	
English	20.4
Math	21.8
Reading	22.8
Science	23.2
Composite Score	22.2
Number Tested	53

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,836

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	748.037	790.450
9-12	328.746	349.988
<b>Total</b>	<b>1,076.783</b>	<b>1,140.438</b>

State Aid Funding	
General Aid	\$3,085,642
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$3,085,642</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,500,395
Capital Outlay	\$5,103,948
Special Education	\$778,574
Impact Aid	

Cost per ADM*	
Educational Funds	\$9,396

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$307,898,521
Owner Occupied	\$460,691,510
Other Non-Ag/Utilities	\$310,567,693
<b>Total</b>	<b>\$1,079,157,724</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.445
Owner Occupied	\$3.234
Other Non-Ag/Utilities	\$6.692
Special Education	\$1.470
Capital Outlay	\$2.464
Bond Redemption	\$0.425

\* District has an opt out of general fund levy.

## Madison Central School District 39-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,230,187	\$2,717,859	\$1,606,631
County	\$86,539	\$7,534	\$1,738
State	\$3,268,940	\$0	\$0
Federal	\$900,754	\$4,038	\$283,480
<b>Total</b>	<b>\$8,486,419</b>	<b>\$2,729,431</b>	<b>\$1,891,849</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$457,751	\$449,525
Capital Projects	\$0	\$0
Food Service	\$825,474	\$630,951
Other Enterprise	\$17,898	\$17,430

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,103,782	\$656,173	\$1,242,353
PK Instruction	\$0	\$0	\$104,884
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$619,082	\$65,114	\$260,810
Administration Services	\$877,448	\$0	\$126,972
Fiscal Services	\$207,738	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,131,996	\$412,844	\$0
Transportation Services	\$378,794	\$42,261	\$50,211
Other Support Services	\$18,959	\$26,575	\$9,945
Community Services	\$9,479	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$675,305	\$0
Co-Curricular	\$456,882	\$31,825	\$0
<b>Total Expenditures</b>	<b>\$8,804,160</b>	<b>\$1,910,098</b>	<b>\$1,795,175</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,844,218	\$1,165,623	\$204,541	\$787,925	\$0	\$0
PK Instruction	\$81,391	\$22,081	\$323	\$1,089	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$491,387	\$114,322	\$236,038	\$68,125	\$25,901	\$9,234
Administration Services	\$705,794	\$211,220	\$57,971	\$5,343	\$0	\$24,092
Fiscal Services	\$151,215	\$41,315	\$13,383	\$1,036	\$0	\$789
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$329,606	\$108,608	\$634,651	\$118,769	\$291,588	\$61,617
Transportation Services	\$214,583	\$34,750	\$54,190	\$108,913	\$32,378	\$26,452
Other Support Services	\$176,631	\$48,145	\$69,330	\$366,456	\$0	\$25,869
Community Services	\$13,814	\$1,760	\$10,579	\$756	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,124,830
Co-Curricular	\$288,386	\$46,172	\$78,904	\$74,475	\$0	\$770
<b>Total Expenditures</b>	<b>\$7,297,026</b>	<b>\$1,793,995</b>	<b>\$1,359,910</b>	<b>\$1,532,887</b>	<b>\$349,867</b>	<b>\$1,273,653</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.