

as of 12/27/2022

## 2021-2022 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data	
Fall 2021 PK-12 Enrollment	200
Fall 2021 K-12 Fall Enrollment	191
Fall 2021 State Aid Fall Enrollment	195.00
Open Enrolled Students Rec'd	7
December 2021 Federal Child Count*	48
% Special Needs Students*	24.0%
% Eligible for Free/Reduced Lunch**	12.0%
District Dropout Rate	0.0%
District Attendance Rate	93.3%
Student to Staff Ratio	8.7
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$43,572
Avg Years of Experience	8.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	23.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,539

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	8.428	9.122
KG-8	131.359	139.352
9-12	44.744	49.364
<b>Total</b>	<b>184.531</b>	<b>197.838</b>

State Aid Funding	
General Aid	\$483,757
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$170,181
<b>Total State Aid</b>	<b>\$653,938</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$826,075
Capital Outlay	\$1,579,129
Special Education	\$62,941
Impact Aid	

Cost per ADM*	
Educational Funds	\$14,753

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$139,536,391
Owner Occupied	\$69,408,233
Other Non-Ag/Utilities	\$63,219,102
<b>Total</b>	<b>\$272,163,726</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.923
Owner Occupied	\$4.303
Other Non-Ag/Utilities	\$8.905
Special Education	\$1.670
Capital Outlay	\$2.270
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Marion School District 60-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,475,212	\$610,309	\$480,740
County	\$13,161	\$0	\$0
State	\$536,213	\$0	\$170,181
Federal	\$112,452	\$0	\$0
<b>Total</b>	<b>\$2,137,038</b>	<b>\$610,309</b>	<b>\$650,921</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$180,126	\$169,846
Other Enterprise	\$4,200	\$2,134

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,312,556	\$65,176	\$428,701
PK Instruction	\$24,016	\$0	\$2,909
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$108,786	\$0	\$115,539
Administration Services	\$293,252	\$880	\$4,467
Fiscal Services	\$178,743	\$8,423	\$4,252
Fac./Acquis./Const. Services	\$0	\$33,362	\$0
Operation/Maint. Services	\$299,362	\$131,056	\$0
Transportation Services	\$44,657	\$154,102	\$56,555
Other Support Services	\$7,167	\$8,900	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$7,459	\$0
Co-Curricular	\$135,832	\$5,270	\$0
<b>Total Expenditures</b>	<b>\$2,404,371</b>	<b>\$414,628</b>	<b>\$612,424</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,109,951	\$357,800	\$216,756	\$121,910	\$0	\$15
PK Instruction	\$17,600	\$6,217	\$2,909	\$199	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,282	\$19,944	\$123,889	\$2,935	\$277	\$1,000
Administration Services	\$201,810	\$29,229	\$39,417	\$3,127	\$0	\$25,016
Fiscal Services	\$105,172	\$37,600	\$34,058	\$12,004	\$2,273	\$311
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$33,362	\$0
Operation/Maint. Services	\$105,760	\$35,696	\$186,655	\$34,873	\$47,359	\$20,075
Transportation Services	\$62,279	\$14,535	\$2,907	\$14,809	\$153,916	\$6,867
Other Support Services	\$68,346	\$26,686	\$3,247	\$87,365	\$0	\$270
Community Services	\$1,872	\$143	\$118	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,459
Co-Curricular	\$75,048	\$8,290	\$25,552	\$26,464	\$0	\$5,748
<b>Total Expenditures</b>	<b>\$1,824,120</b>	<b>\$536,139</b>	<b>\$635,510</b>	<b>\$303,687</b>	<b>\$237,187</b>	<b>\$66,761</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.