

as of 12/27/2022

## 2021-2022 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data	
Fall 2021 PK-12 Enrollment	160
Fall 2021 K-12 Fall Enrollment	149
Fall 2021 State Aid Fall Enrollment	148.00
Open Enrolled Students Rec'd	64
December 2021 Federal Child Count*	26
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.9%
District Attendance Rate	89.8%
Student to Staff Ratio	7.6
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,556
Avg Years of Experience	11.9
% with Advanced Degrees	4.8%
Certified Instructional Staff	20.1
Classroom Staff	1.0

American College Test (ACT) *	
English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,713

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	9.837	10.921
KG-8	84.895	94.037
9-12	46.605	52.413
<b>Total</b>	<b>141.337</b>	<b>157.371</b>

State Aid Funding	
General Aid	\$809,060
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$919,060</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$269,692
Capital Outlay	\$668,302
Special Education	\$214,027
Impact Aid	\$3,341,845

Cost per ADM*	
Educational Funds	\$23,769

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations	
Agricultural	\$174,614,668
Owner Occupied	\$4,616,531
Other Non-Ag/Utilities	\$4,160,327
<b>Total</b>	<b>\$183,391,526</b>

2021 Payable 2022 Levy per Thousand	
Agricultural	\$1.906
Owner Occupied	\$4.265
Other Non-Ag/Utilities	\$8.827
Special Education	\$1.670
Capital Outlay	\$1.878
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$574,761	\$383,729	\$357,355
County	\$2,889	\$0	\$0
State	\$943,935	\$0	\$0
Federal	\$603,283	\$16,535	\$13,945
<b>Total</b>	<b>\$2,124,868</b>	<b>\$400,265</b>	<b>\$371,300</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,794,639	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$130,325	\$212,777
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,458,672	\$51,718	\$207,744
PK Instruction	\$48,078	\$0	\$2,914
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$516,050	\$9,571	\$4,585
Administration Services	\$440,055	\$22,242	\$105,216
Fiscal Services	\$97,409	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$9,936	\$0
Operation/Maint. Services	\$221,628	\$43,580	\$0
Transportation Services	\$265,533	\$0	\$0
Other Support Services	\$6,176	\$2,523	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$33,784	\$0
Co-Curricular	\$151,990	\$11,450	\$0
<b>Total Expenditures</b>	<b>\$3,205,590</b>	<b>\$184,803</b>	<b>\$320,459</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,083,792	\$411,670	\$122,735	\$87,641	\$9,105	\$3,190
PK Instruction	\$31,650	\$14,763	\$3,120	\$1,458	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$357,478	\$107,008	\$33,183	\$30,583	\$1,054	\$901
Administration Services	\$279,593	\$109,887	\$58,340	\$10,079	\$17,449	\$92,166
Fiscal Services	\$69,000	\$15,069	\$2,962	\$6,127	\$0	\$4,251
Fac./Acquis./Const. Services	\$0	\$0	\$9,936	\$0	\$0	\$0
Operation/Maint. Services	\$97,337	\$35,012	\$88,509	\$16,646	\$27,378	\$325
Transportation Services	\$177,020	\$31,162	\$8,773	\$48,578	\$0	\$0
Other Support Services	\$82,849	\$46,175	\$2,711	\$87,178	\$2,523	\$40
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$33,784
Co-Curricular	\$101,560	\$13,232	\$23,825	\$9,286	\$11,450	\$4,088
<b>Total Expenditures</b>	<b>\$2,280,280</b>	<b>\$783,977</b>	<b>\$354,093</b>	<b>\$297,577</b>	<b>\$68,958</b>	<b>\$138,745</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.