

as of 12/27/2022

## 2021-2022 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	254	Average Teacher Salary	\$48,654	English	22.1
Fall 2021 K-12 Fall Enrollment	241	Avg Years of Experience	15.0	Math	22.9
Fall 2021 State Aid Fall Enrollment	243.00	% with Advanced Degrees	26.1%	Reading	22.4
Open Enrolled Students Rec'd	9	Certified Instructional Staff	20.4	Science	23.4
December 2021 Federal Child Count*	32	Classroom Staff	0.0	Composite Score	22.8
% Special Needs Students*	12.6%			Number Tested	12
% Eligible for Free/Reduced Lunch**	7.9%				
District Dropout Rate	0.0%				
District Attendance Rate	94.9%				
Student to Staff Ratio	12.5				
Number of Graduates	17				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,390

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,300,779	General	\$745,733
PK	13.818	13.818	Special Education	\$22,547	Capital Outlay	\$569,092
KG-8	172.407	180.291	Sparsity	\$0	Special Education	\$57,850
9-12	55.073	59.403	Extraordinary Cost Fund*	\$233,511	Impact Aid	
<b>Total</b>	<b>241.298</b>	<b>253.512</b>	<b>Total State Aid</b>	<b>\$1,556,837</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$11,861

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$140,205,490  
Owner Occupied \$53,782,099  
Other Non-Ag/Utilities \$17,470,756  
**Total \$211,458,345**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$2.965  
Bond Redemption \$0.000

## Montrose School District 43-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$601,997	\$595,145	\$368,178
County	\$13,690	\$0	\$0
State	\$1,336,145	\$0	\$229,348
Federal	\$61,014	\$198,603	\$361
<b>Total</b>	<b>\$2,012,846</b>	<b>\$793,749</b>	<b>\$597,886</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$234,192	\$182,432
Other Enterprise	\$77,829	\$92,134

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,334,204	\$148,958	\$466,790
PK Instruction	\$195	\$0	\$2,934
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$206,063	\$73,928	\$42,452
Administration Services	\$230,580	\$0	\$31,797
Fiscal Services	\$108,703	\$0	\$4,252
Fac./Acquis./Const. Services	\$0	\$63,601	\$0
Operation/Maint. Services	\$258,107	\$662,268	\$0
Transportation Services	\$103,787	\$0	\$30,279
Other Support Services	\$0	\$5,000	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$235	\$0	\$0
Debt Service	\$0	\$4,674	\$0
Co-Curricular	\$102,684	\$37,822	\$0
<b>Total Expenditures</b>	<b>\$2,344,558</b>	<b>\$996,250</b>	<b>\$578,504</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,229,282	\$332,353	\$225,616	\$118,307	\$58,445	\$1,383
PK Instruction	\$45,625	\$14,862	\$2,934	\$488	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$153,247	\$49,720	\$43,154	\$43,335	\$32,897	\$90
Administration Services	\$183,966	\$55,561	\$11,344	\$5,787	\$0	\$5,720
Fiscal Services	\$52,092	\$27,332	\$25,162	\$7,869	\$0	\$501
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$63,601	\$0
Operation/Maint. Services	\$93,448	\$17,522	\$745,449	\$24,003	\$2,000	\$37,954
Transportation Services	\$0	\$0	\$131,857	\$2,210	\$0	\$0
Other Support Services	\$72,891	\$15,825	\$3,950	\$89,264	\$5,000	\$502
Community Services	\$15,235	\$1,166	\$0	\$1,080	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$235
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,674
Co-Curricular	\$63,047	\$7,822	\$21,060	\$47,549	\$0	\$1,028
<b>Total Expenditures</b>	<b>\$1,908,832</b>	<b>\$522,162</b>	<b>\$1,210,525</b>	<b>\$339,890</b>	<b>\$161,943</b>	<b>\$52,086</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.