

as of 12/27/2022

2021-2022 Profile of Oelrichs School District 23-3

214 West 7th Street, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 563

Student Data	
Fall 2021 PK-12 Enrollment	141
Fall 2021 K-12 Fall Enrollment	138
Fall 2021 State Aid Fall Enrollment	139.00
Open Enrolled Students Rec'd	121
December 2021 Federal Child Count*	24
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	77.0%
Student to Staff Ratio	8.0
Number of Graduates	5

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,203
Avg Years of Experience	7.3
% with Advanced Degrees	38.9%
Certified Instructional Staff	16.6
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,145

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.167	0.216
KG-8	49.678	60.200
9-12	43.166	60.424
Total	93.011	120.840

State Aid Funding

General Aid	\$896,708
Special Education	\$28,707
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,035,415

* Represents approved amount paid to district.

Ending Fund Balance

General	\$176,267
Capital Outlay	\$494,474
Special Education	\$136,171
Impact Aid	\$4,441,087

Cost per ADM*

Educational Funds \$19,922

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$56,657,800
Owner Occupied	\$13,659,710
Other Non-Ag/Utilities	\$6,867,292
Total	\$77,184,802

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$2.486
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$198,599	\$189,486	\$128,346
County	\$3,686	\$0	\$0
State	\$1,013,834	\$0	\$28,707
Federal	\$371,967	\$297,900	\$11,953
Total	\$1,588,086	\$487,386	\$169,006

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,532,538	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$123,815	\$150,298
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,133,880	\$191,619	\$114,378
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$184,601	\$1,169	\$49,486
Administration Services	\$300,309	\$6,162	\$0
Fiscal Services	\$112,647	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,974,801	\$0
Operation/Maint. Services	\$309,925	\$145,621	\$0
Transportation Services	\$113,124	\$0	\$0
Other Support Services	\$12,612	\$6,824	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$68,778	\$0	\$0
Total Expenditures	\$2,235,877	\$2,326,196	\$163,864

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$904,871	\$217,282	\$84,595	\$233,129	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$26,048	\$7,513	\$193,345	\$7,950	\$0	\$400
Administration Services	\$119,427	\$23,289	\$142,352	\$11,620	\$0	\$9,784
Fiscal Services	\$64,537	\$15,948	\$25,089	\$6,546	\$0	\$528
Fac./Acquis./Const. Services	\$0	\$0	\$20,398	\$0	\$1,954,403	\$0
Operation/Maint. Services	\$89,351	\$19,484	\$149,543	\$133,535	\$23,338	\$40,294
Transportation Services	\$46,002	\$5,797	\$22,530	\$38,795	\$0	\$0
Other Support Services	\$45,139	\$22,748	\$10,176	\$77,446	\$0	\$14,226
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$37,776	\$4,238	\$22,666	\$2,612	\$0	\$1,486
Total Expenditures	\$1,333,152	\$316,299	\$670,693	\$511,633	\$1,977,741	\$66,717

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.