

as of 12/27/2022

2021-2022 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 417

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	12,847	Average Teacher Salary	\$50,428	English	20.2
Fall 2021 K-12 Fall Enrollment	12,751	Avg Years of Experience	12.3	Math	21.3
Fall 2021 State Aid Fall Enrollment	12,711.20	% with Advanced Degrees	47.3%	Reading	23.0
Open Enrolled Students Rec'd	184	Certified Instructional Staff	850.7	Science	22.2
December 2021 Federal Child Count*	1,982	Classroom Staff	0.0	Composite Score	21.8
% Special Needs Students*	15.4%			Number Tested	437
% Eligible for Free/Reduced Lunch**	53.6%				
District Dropout Rate	4.2%				
District Attendance Rate	91.3%				
Student to Staff Ratio	15.1				
Number of Graduates	765				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$65,802

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$36,843,399	General	\$16,433,162
PK	107.250	110.134	Special Education	\$4,146,398	Capital Outlay	\$61,356,496
KG-8	8,092.470	8,726.766	Sparsity	\$0	Special Education	\$9,160,759
9-12	3,340.864	3,790.711	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	11,540.584	12,627.611	Total State Aid	\$40,989,797		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,783

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$53,449,346
Owner Occupied \$5,556,000,410
Other Non-Ag/Utilities \$3,478,409,980
Total \$9,087,859,736

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$2.888
Bond Redemption \$0.000

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$45,222,959	\$27,482,295	\$16,110,901
County	\$723,083	\$47,217	\$8,687
State	\$39,142,159	\$100,000	\$4,146,398
Federal	\$10,420,604	\$10,138,708	\$3,634,325
Total	\$95,508,805	\$37,768,220	\$23,900,312

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,361	\$0
Capital Projects	\$0	\$0
Food Service	\$7,717,586	\$6,050,196
Other Enterprise	\$438,660	\$414,165

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$57,019,057	\$7,176,755	\$14,044,901
PK Instruction	\$0	\$1,962	\$807,898
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$10,089,316	\$1,162,029	\$5,409,970
Administration Services	\$11,162,308	\$156,365	\$769,281
Fiscal Services	\$743,840	\$17,232	\$0
Fac./Acquis./Const. Services	\$0	\$6,203,142	\$0
Operation/Maint. Services	\$13,114,015	\$5,404,694	\$0
Transportation Services	\$1,539,166	\$1,179,150	\$1,757,533
Other Support Services	\$3,176,269	\$327,126	\$91,694
Community Services	\$215,212	\$9,146	\$0
Non-Programmed	\$708,976	\$0	\$0
Debt Service	\$0	\$6,276,920	\$0
Co-Curricular	\$2,876,365	\$153,121	\$0
Total Expenditures	\$100,644,524	\$28,067,641	\$22,881,277

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$53,007,026	\$15,042,587	\$1,962,272	\$8,172,244	\$46,765	\$9,819
PK Instruction	\$997,107	\$209,299	\$547	\$17,072	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,583,519	\$2,778,456	\$2,105,832	\$940,767	\$221,214	\$31,528
Administration Services	\$8,488,878	\$2,307,247	\$758,803	\$316,085	\$0	\$216,941
Fiscal Services	\$596,339	\$118,533	\$38,268	\$6,246	\$0	\$1,685
Fac./Acquis./Const. Services	\$0	\$0	\$1,380,941	\$0	\$4,822,200	\$0
Operation/Maint. Services	\$5,060,188	\$1,644,730	\$9,590,140	\$985,749	\$123,987	\$1,113,914
Transportation Services	\$1,975,775	\$730,845	\$102,324	\$399,734	\$1,179,150	\$88,021
Other Support Services	\$3,182,612	\$1,215,600	\$1,050,282	\$4,019,292	\$67,076	\$110,423
Community Services	\$47,156	\$11,234	\$112,207	\$53,761	\$0	\$0
Non-Programmed	\$706,666	\$0	\$2,310	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,276,920
Co-Curricular	\$1,496,759	\$185,972	\$752,328	\$533,631	\$22,416	\$38,380
Total Expenditures	\$86,142,024	\$24,244,503	\$17,856,254	\$15,444,584	\$6,482,808	\$7,887,630

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.