

as of 12/27/2022

## 2021-2022 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105

Home County: Minnehaha

Area in Square Miles: 75

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	24,949	Average Teacher Salary	\$54,280	English	21.6
Fall 2021 K-12 Fall Enrollment	24,046	Avg Years of Experience	13.5	Math	22.6
Fall 2021 State Aid Fall Enrollment	24,080.56	% with Advanced Degrees	61.4%	Reading	23.0
Open Enrolled Students Rec'd	885	Certified Instructional Staff	1,652.3	Science	22.7
December 2021 Federal Child Count*	3,824	Classroom Staff	8.9	Composite Score	22.6
% Special Needs Students*	15.3%			Number Tested	861
% Eligible for Free/Reduced Lunch**	40.0%				
District Dropout Rate	2.2%				
District Attendance Rate	92.2%				
Student to Staff Ratio	15.0				
Number of Graduates	1,536				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$73,430

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$81,476,433	General	\$22,831,347
PK	845.077	973.970	Special Education	\$18,866,568	Capital Outlay	\$45,146,541
KG-8	15,799.550	16,867.467	Sparsity	\$0	Special Education	\$9,464,702
9-12	6,219.704	7,015.693	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>22,864.331</b>	<b>24,857.130</b>	<b>Total State Aid</b>	<b>\$100,343,001</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$10,113

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$14,940,552  
Owner Occupied \$8,045,196,526  
Other Non-Ag/Utilities \$6,115,610,444  
**Total \$14,175,747,522**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.607  
Owner Occupied \$3.596  
Other Non-Ag/Utilities \$7.442  
Special Education \$1.670  
Capital Outlay \$2.282  
Bond Redemption \$2.951

\* District has an opt out of general fund levy.

## Sioux Falls School District 49-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$83,563,258	\$33,950,570	\$23,983,193
County	\$835,861	\$0	\$0
State	\$88,804,635	\$0	\$18,869,859
Federal	\$30,013,132	\$8,618,948	\$6,752,882
<b>Total</b>	<b>\$203,216,887</b>	<b>\$42,569,518</b>	<b>\$49,605,934</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$9,027,460	\$4,085,251
Capital Projects	\$542,831	\$15,491,703
Food Service	\$18,031,554	\$15,528,441
Other Enterprise	\$7,689,181	\$6,973,914

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$116,578,215	\$7,608,272	\$29,344,773
PK Instruction	\$3,150,068	\$11,858	\$2,390,502
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$20,994,259	\$146,078	\$5,750,946
Administration Services	\$18,915,898	\$55,728	\$3,139,418
Fiscal Services	\$1,790,524	\$7,601	\$0
Fac./Acquis./Const. Services	\$0	\$7,259,486	\$0
Operation/Maint. Services	\$21,176,522	\$281,614	\$0
Transportation Services	\$6,128,595	\$41,684	\$2,938,311
Other Support Services	\$6,877,926	\$1,380,767	\$3,414,276
Community Services	\$195,640	\$30,736	\$0
Non-Programmed	\$1,054,234	\$0	\$164,608
Debt Service	\$0	\$12,748,178	\$0
Co-Curricular	\$6,062,190	\$557,660	\$0
<b>Total Expenditures</b>	<b>\$202,924,070</b>	<b>\$30,129,662</b>	<b>\$47,142,835</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$102,291,010	\$35,153,984	\$3,208,502	\$5,449,962	\$7,639,987	\$149,929
PK Instruction	\$4,160,751	\$1,388,617	\$3,103,057	\$103,218	\$11,858	\$1,240
Adult Instruction	\$16,204	\$1,949	\$209,701	\$5,402	\$0	\$12,518
Student/Staff Services	\$18,294,428	\$6,446,760	\$1,518,070	\$285,035	\$334,790	\$12,202
Administration Services	\$16,024,201	\$4,915,411	\$1,464,875	\$189,633	\$57,768	\$348,761
Fiscal Services	\$1,294,540	\$366,966	\$47,756	\$23,122	\$1,257	\$64,485
Fac./Acquis./Const. Services	\$0	\$0	\$868,588	\$92,958	\$21,789,643	\$0
Operation/Maint. Services	\$11,315,856	\$3,878,535	\$5,299,639	\$1,357,765	\$281,614	\$285,490
Transportation Services	\$82,486	\$14,588	\$8,934,746	\$33,624	\$41,684	\$1,461
Other Support Services	\$10,509,730	\$3,650,694	\$1,107,286	\$9,067,809	\$1,384,968	\$493,992
Community Services	\$1,849,035	\$328,016	\$117,374	\$136,547	\$30,736	\$25,581
Non-Programmed	\$1,244,203	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,833,429
Co-Curricular	\$2,526,072	\$401,363	\$1,754,056	\$979,585	\$557,660	\$401,114
<b>Total Expenditures</b>	<b>\$169,608,516</b>	<b>\$56,546,883</b>	<b>\$27,633,649</b>	<b>\$17,724,659</b>	<b>\$32,131,964</b>	<b>\$18,630,203</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.