

as of 12/27/2022

2021-2022 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 283

| Student Data | |
|-------------------------------------|----------|
| Fall 2021 PK-12 Enrollment | 2,413 |
| Fall 2021 K-12 Fall Enrollment | 2,413 |
| Fall 2021 State Aid Fall Enrollment | 2,414.98 |
| Open Enrolled Students Rec'd | 188 |
| December 2021 Federal Child Count* | 304 |
| % Special Needs Students* | 12.6% |
| % Eligible for Free/Reduced Lunch** | 12.0% |
| District Dropout Rate | 0.9% |
| District Attendance Rate | 94.1% |
| Student to Staff Ratio | 13.9 |
| Number of Graduates | 170 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data | |
|-------------------------------|----------|
| Average Teacher Salary | \$51,058 |
| Avg Years of Experience | 12.3 |
| % with Advanced Degrees | 29.4% |
| Certified Instructional Staff | 173.2 |
| Classroom Staff | 0.0 |

| American College Test (ACT) * | |
|-------------------------------|------|
| English | 21.2 |
| Math | 21.9 |
| Reading | 23.3 |
| Science | 22.7 |
| Composite Score | 22.4 |
| Number Tested | 112 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,194

| Enrollment Data | | |
|-----------------|--------------------------|--------------------------|
| | Average Daily Attendance | Average Daily Membership |
| PK | 0.000 | 0.000 |
| KG-8 | 1,526.468 | 1,616.341 |
| 9-12 | 728.218 | 779.427 |
| Total | 2,254.686 | 2,395.768 |

| State Aid Funding | |
|--------------------------|--------------------|
| General Aid | \$7,490,715 |
| Special Education | \$579,046 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$8,069,761 |

* Represents approved amount paid to district.

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$5,874,257 |
| Capital Outlay | \$6,324,470 |
| Special Education | \$1,064,557 |
| Impact Aid | |

| Cost per ADM* | |
|-------------------|---------|
| Educational Funds | \$9,262 |

* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2021 Payable 2022 Taxable Valuations | |
|--------------------------------------|------------------------|
| Agricultural | \$45,149,575 |
| Owner Occupied | \$1,026,584,205 |
| Other Non-Ag/Utilities | \$577,879,656 |
| Total | \$1,649,613,436 |

| 2021 Payable 2022 Levy per Thousand | |
|-------------------------------------|---------|
| Agricultural | \$1.409 |
| Owner Occupied | \$3.153 |
| Other Non-Ag/Utilities | \$6.525 |
| Special Education | \$1.670 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$0.000 |

Spearfish School District 40-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|---------------------|--------------------|--------------------|
| Local | \$7,736,709 | \$5,004,668 | \$2,752,483 |
| County | \$452,429 | \$0 | \$0 |
| State | \$8,190,399 | \$0 | \$579,046 |
| Federal | \$1,511,032 | \$71,397 | \$578,651 |
| Total | \$17,890,569 | \$5,076,065 | \$3,910,180 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-------------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$83,200 |
| Capital Projects | \$0 | \$1,179,311 |
| Food Service | \$1,400,423 | \$1,058,760 |
| Other Enterprise | \$26,440 | \$26,442 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|---------------------|--------------------|--------------------|
| K-12 Instruction | \$11,275,229 | \$1,172,711 | \$2,617,430 |
| PK Instruction | \$0 | \$0 | \$264,051 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$890,386 | \$52,217 | \$722,737 |
| Administration Services | \$1,913,880 | \$0 | \$148,864 |
| Fiscal Services | \$365,553 | \$20,652 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$2,190,881 | \$0 |
| Operation/Maint. Services | \$2,210,222 | \$107,839 | \$0 |
| Transportation Services | \$285,090 | \$57,812 | \$0 |
| Other Support Services | \$22,703 | \$0 | \$14,333 |
| Community Services | \$17,700 | \$0 | \$0 |
| Non-Programmed | \$23,176 | \$0 | \$0 |
| Debt Service | \$0 | \$729,908 | \$0 |
| Co-Curricular | \$1,013,990 | \$90,018 | \$0 |
| Total Expenditures | \$18,017,929 | \$4,422,038 | \$3,767,414 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$9,812,125 | \$2,104,734 | \$1,584,080 | \$1,150,982 | \$387,826 | \$25,624 |
| PK Instruction | \$188,786 | \$38,556 | \$33,831 | \$2,877 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$708,754 | \$141,498 | \$746,249 | \$16,622 | \$52,217 | \$0 |
| Administration Services | \$1,235,572 | \$418,097 | \$387,732 | \$19,746 | \$0 | \$1,598 |
| Fiscal Services | \$265,828 | \$61,853 | \$34,979 | \$9,794 | \$13,152 | \$600 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,159,396 | \$0 | \$2,210,796 | \$0 |
| Operation/Maint. Services | \$774,129 | \$250,803 | \$794,587 | \$152,306 | \$66,357 | \$279,880 |
| Transportation Services | \$0 | \$0 | \$342,901 | \$0 | \$0 | \$0 |
| Other Support Services | \$14,653 | \$2,186 | \$971,659 | \$103,623 | \$0 | \$3,675 |
| Community Services | \$36,042 | \$4,947 | \$3,153 | \$0 | \$0 | \$0 |
| Non-Programmed | \$21,529 | \$1,647 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$813,108 |
| Co-Curricular | \$450,709 | \$83,531 | \$322,540 | \$137,646 | \$90,018 | \$19,565 |
| Total Expenditures | \$13,508,126 | \$3,107,851 | \$6,381,107 | \$1,593,596 | \$2,820,366 | \$1,144,049 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.