

as of 12/27/2022

2021-2022 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 250

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	161	Average Teacher Salary	\$44,029	English	
Fall 2021 K-12 Fall Enrollment	161	Avg Years of Experience	13.2	Math	
Fall 2021 State Aid Fall Enrollment	161.01	% with Advanced Degrees	17.4%	Reading	
Open Enrolled Students Rec'd	1	Certified Instructional Staff	20.4	Science	
December 2021 Federal Child Count*	21	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	13.0%			Number Tested	
% Eligible for Free/Reduced Lunch**	28.0%			4	
District Dropout Rate	6.2%				
District Attendance Rate	92.7%				
Student to Staff Ratio	7.9				
Number of Graduates	10				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,491

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$345,990	General	\$2,105,660
PK	18.412	19.489	Special Education	\$0	Capital Outlay	\$1,681,541
KG-8	105.929	113.081	Sparsity	\$0	Special Education	\$881,287
9-12	41.675	46.206	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	166.016	178.776	Total State Aid	\$345,990		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$15,570

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$301,992,232
Owner Occupied \$27,982,496
Other Non-Ag/Utilities \$26,269,077
Total \$356,243,805

2021 Payable 2022 Levy per Thousand

Agricultural \$2.234
Owner Occupied \$4.999
Other Non-Ag/Utilities \$10.345
Special Education \$1.670
Capital Outlay \$1.383
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,290,180	\$484,384	\$618,117
County	\$8,016	\$0	\$0
State	\$636,221	\$0	\$0
Federal	\$165,159	\$201,924	\$4,546
Total	\$2,099,577	\$686,308	\$622,663

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$144,192	\$149,839
Other Enterprise	\$4,700	\$4,759

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,180,850	\$84,211	\$411,661
PK Instruction	\$56,350	\$0	\$13,054
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$127,030	\$3,633	\$39,160
Administration Services	\$214,306	\$0	\$54,529
Fiscal Services	\$67,208	\$5,283	\$0
Fac./Acquis./Const. Services	\$0	\$269,657	\$0
Operation/Maint. Services	\$243,847	\$130,022	\$0
Transportation Services	\$47,102	\$0	\$2,212
Other Support Services	\$6,338	\$379	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$60,198	\$5,699	\$0
Total Expenditures	\$2,003,230	\$498,885	\$520,616

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,042,380	\$429,906	\$96,979	\$101,712	\$5,744	\$0
PK Instruction	\$40,666	\$15,378	\$13,054	\$306	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,469	\$30,816	\$52,511	\$1,418	\$2,609	\$0
Administration Services	\$177,416	\$55,723	\$32,176	\$1,018	\$0	\$2,502
Fiscal Services	\$45,000	\$16,230	\$1,423	\$8,551	\$0	\$1,287
Fac./Acquis./Const. Services	\$0	\$0	\$13,888	\$17,208	\$238,561	\$0
Operation/Maint. Services	\$58,830	\$28,804	\$119,317	\$30,186	\$130,022	\$6,709
Transportation Services	\$20,956	\$2,186	\$11,794	\$14,377	\$0	\$0
Other Support Services	\$57,997	\$18,773	\$4,823	\$69,949	\$0	\$5,015
Community Services	\$3,759	\$288	\$0	\$713	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$34,732	\$7,773	\$14,827	\$7,507	\$0	\$1,059
Total Expenditures	\$1,564,206	\$605,876	\$360,792	\$252,947	\$376,937	\$16,572

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.