

as of 12/27/2022

## 2021-2022 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 328

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	3,925	Average Teacher Salary	\$52,596	English	20.4
Fall 2021 K-12 Fall Enrollment	3,820	Avg Years of Experience	13.9	Math	20.9
Fall 2021 State Aid Fall Enrollment	3,835.73	% with Advanced Degrees	33.9%	Reading	21.6
Open Enrolled Students Rec'd	66	Certified Instructional Staff	238.8	Science	21.2
December 2021 Federal Child Count*	637	Classroom Staff	1.0	Composite Score	21.2
% Special Needs Students*	16.2%			Number Tested	159
% Eligible for Free/Reduced Lunch**	24.0%				
District Dropout Rate	1.1%				
District Attendance Rate	93.1%				
Student to Staff Ratio	16.4				
Number of Graduates	282				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,885

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$12,818,609	General	\$7,513,323
PK	103.828	106.316	Special Education	\$1,869,556	Capital Outlay	\$10,038,295
KG-8	2,412.092	2,565.157	Sparsity	\$0	Special Education	\$678,200
9-12	1,113.393	1,223.110	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>3,629.313</b>	<b>3,894.583</b>	<b>Total State Aid</b>	<b>\$14,688,165</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$8,742

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$294,159,206  
Owner Occupied \$1,417,830,204  
Other Non-Ag/Utilities \$805,413,624  
**Total \$2,517,403,034**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$2.777  
Bond Redemption \$0.000

## Watertown School District 14-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,807,662	\$6,893,973	\$4,204,869
County	\$458,627	\$0	\$0
State	\$13,771,743	\$0	\$1,869,556
Federal	\$1,851,128	\$2,483,468	\$1,212,689
<b>Total</b>	<b>\$26,889,161</b>	<b>\$9,377,441</b>	<b>\$7,287,114</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$2,401,944	\$2,100,267
Other Enterprise	\$177,716	\$172,313

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,999,745	\$1,555,916	\$4,528,925
PK Instruction	\$68,883	\$0	\$367,284
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,980,483	\$10,000	\$1,727,279
Administration Services	\$2,532,410	\$0	\$187,806
Fiscal Services	\$541,875	\$19,311	\$0
Fac./Acquis./Const. Services	\$0	\$144,596	\$0
Operation/Maint. Services	\$2,729,682	\$7,746,602	\$0
Transportation Services	\$966,790	\$282,200	\$111,396
Other Support Services	\$45,770	\$0	\$57,758
Community Services	\$90,862	\$0	\$0
Non-Programmed	\$504,555	\$0	\$0
Debt Service	\$0	\$11,950,025	\$0
Co-Curricular	\$1,264,013	\$487,685	\$0
<b>Total Expenditures</b>	<b>\$27,725,068</b>	<b>\$22,196,335</b>	<b>\$6,980,448</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,838,794	\$3,935,180	\$1,356,304	\$819,057	\$1,135,251	\$0
PK Instruction	\$334,872	\$106,241	\$42	\$3,260	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,417,588	\$841,181	\$353,635	\$89,846	\$15,511	\$0
Administration Services	\$1,986,461	\$502,271	\$155,883	\$34,900	\$1,426	\$39,276
Fiscal Services	\$384,466	\$109,057	\$34,116	\$10,883	\$19,311	\$3,352
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$144,596	\$0
Operation/Maint. Services	\$1,204,440	\$318,991	\$777,652	\$284,919	\$7,746,602	\$143,680
Transportation Services	\$575,127	\$180,572	\$95,524	\$185,992	\$282,200	\$40,970
Other Support Services	\$798,058	\$126,237	\$136,965	\$1,193,746	\$0	\$66,892
Community Services	\$73,236	\$6,770	\$20,142	\$36,678	\$0	\$0
Non-Programmed	\$0	\$504,554	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$11,950,025
Co-Curricular	\$676,266	\$104,874	\$341,177	\$93,701	\$487,685	\$47,995
<b>Total Expenditures</b>	<b>\$24,289,308</b>	<b>\$6,735,929</b>	<b>\$3,271,441</b>	<b>\$2,752,981</b>	<b>\$9,832,582</b>	<b>\$12,292,190</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.