

as of 12/27/2022

2021-2022 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	548	Average Teacher Salary	\$46,117	English	19.3
Fall 2021 K-12 Fall Enrollment	530	Avg Years of Experience	14.6	Math	19.7
Fall 2021 State Aid Fall Enrollment	534.00	% with Advanced Degrees	13.2%	Reading	20.5
Open Enrolled Students Rec'd	73	Certified Instructional Staff	35.7	Science	19.9
December 2021 Federal Child Count*	71	Classroom Staff	0.1	Composite Score	19.9
% Special Needs Students*	13.0%			Number Tested	27
% Eligible for Free/Reduced Lunch**	13.6%				
District Dropout Rate	1.7%				
District Attendance Rate	93.4%				
Student to Staff Ratio	15.3				
Number of Graduates	45				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$58,886

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,241,932	General	\$1,385,585
PK	16.959	18.000	Special Education	\$0	Capital Outlay	\$1,931,772
KG-8	346.093	367.712	Sparsity	\$0	Special Education	\$1,897,063
9-12	144.681	157.804	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	507.733	543.516	Total State Aid	\$1,241,932		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,454

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$349,803,242
Owner Occupied \$158,871,500
Other Non-Ag/Utilities \$150,541,210
Total \$659,215,952

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$2.539
Bond Redemption \$0.093

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,347,235	\$1,728,382	\$1,116,196
County	\$62,555	\$0	\$0
State	\$1,335,886	\$0	\$0
Federal	\$359,683	\$269,177	\$0
Total	\$4,105,360	\$1,997,559	\$1,116,196

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$49,658	\$48,960
Capital Projects	\$1,866	\$80,425
Food Service	\$361,708	\$302,783
Other Enterprise	\$10,320	\$10,345

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,156,647	\$242,513	\$518,616
PK Instruction	\$21,506	\$0	\$5,895
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$380,648	\$28,508	\$41,444
Administration Services	\$415,989	\$0	\$60,769
Fiscal Services	\$109,106	\$7,570	\$0
Fac./Acquis./Const. Services	\$0	\$378,242	\$0
Operation/Maint. Services	\$455,786	\$107,588	\$0
Transportation Services	\$487,319	\$142,332	\$0
Other Support Services	\$0	\$18,014	\$5,132
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$270,527	\$0
Co-Curricular	\$276,872	\$66,437	\$0
Total Expenditures	\$4,303,874	\$1,261,733	\$631,855

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,898,285	\$486,733	\$177,570	\$362,881	\$0	\$2,652
PK Instruction	\$19,265	\$2,240	\$5,895	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$212,400	\$48,122	\$66,923	\$38,669	\$84,485	\$0
Administration Services	\$279,317	\$98,940	\$20,375	\$1,785	\$0	\$76,341
Fiscal Services	\$70,080	\$18,056	\$24,935	\$1,478	\$0	\$2,127
Fac./Acquis./Const. Services	\$0	\$0	\$378,242	\$0	\$0	\$0
Operation/Maint. Services	\$147,553	\$42,731	\$221,424	\$107,671	\$43,996	\$0
Transportation Services	\$0	\$3	\$559,899	\$11,050	\$58,700	\$0
Other Support Services	\$84,727	\$26,532	\$11,032	\$177,260	\$14,719	\$11,659
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$399,912
Co-Curricular	\$139,885	\$16,254	\$103,600	\$58,783	\$18,450	\$6,337
Total Expenditures	\$2,851,512	\$739,612	\$1,569,895	\$759,577	\$220,349	\$499,029

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.