

as of 12/27/2022

## 2021-2022 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	362	Average Teacher Salary	\$45,661	English	21.8
Fall 2021 K-12 Fall Enrollment	339	Avg Years of Experience	11.8	Math	21.4
Fall 2021 State Aid Fall Enrollment	340.00	% with Advanced Degrees	24.1%	Reading	21.0
Open Enrolled Students Rec'd	137	Certified Instructional Staff	28.6	Science	21.9
December 2021 Federal Child Count*	60	Classroom Staff	0.0	Composite Score	21.7
% Special Needs Students*	16.6%			Number Tested	22
% Eligible for Free/Reduced Lunch**	24.2%				
District Dropout Rate	1.9%				
District Attendance Rate	95.6%				
Student to Staff Ratio	12.7				
Number of Graduates	28				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,419

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,347,143	General	\$550,884
PK	21.340	22.192	Special Education	\$0	Capital Outlay	\$3,185,660
KG-8	216.981	226.270	Sparsity	\$0	Special Education	\$846,300
9-12	102.168	107.533	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>340.489</b>	<b>355.995</b>	<b>Total State Aid</b>	<b>\$1,347,143</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$11,993

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$420,592,579  
Owner Occupied \$45,687,389  
Other Non-Ag/Utilities \$35,524,266  
**Total \$501,804,234**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$1.670  
Capital Outlay \$2.808  
Bond Redemption \$0.000

## Wolsey-Wessington Sch District 02-6

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,190,717	\$1,460,990	\$945,249
County	\$24,802	\$0	\$0
State	\$1,407,502	\$0	\$1,205
Federal	\$290,710	\$24,662	\$94,308
<b>Total</b>	<b>\$2,913,731</b>	<b>\$1,485,652</b>	<b>\$1,040,762</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$16,173	\$0
Capital Projects	\$0	\$0
Food Service	\$251,122	\$239,393
Other Enterprise	\$23,053	\$46,839

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,638,855	\$160,323	\$563,956
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$273,827	\$2,202	\$305,978
Administration Services	\$312,448	\$3,397	\$43,129
Fiscal Services	\$112,677	\$188	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$429,515	\$81,772	\$0
Transportation Services	\$157,573	\$98,973	\$1,650
Other Support Services	\$0	\$0	\$73,926
Community Services	\$27,078	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$378,441	\$0
Co-Curricular	\$193,060	\$43,313	\$0
<b>Total Expenditures</b>	<b>\$3,145,032</b>	<b>\$768,610</b>	<b>\$988,639</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,530,404	\$504,603	\$94,822	\$230,601	\$2,502	\$202
PK Instruction	\$29,589	\$10,613	\$0	\$596	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$244,087	\$68,563	\$263,236	\$3,918	\$2,202	\$0
Administration Services	\$215,829	\$76,269	\$58,928	\$1,569	\$3,397	\$2,982
Fiscal Services	\$68,641	\$20,487	\$21,391	\$2,185	\$0	\$160
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$134,414	\$49,306	\$146,270	\$91,794	\$26,979	\$62,525
Transportation Services	\$64,515	\$9,185	\$18,287	\$58,635	\$96,999	\$10,575
Other Support Services	\$90,009	\$27,128	\$76,065	\$116,570	\$0	\$3,548
Community Services	\$22,920	\$6,176	\$0	\$4,023	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$378,441
Co-Curricular	\$120,606	\$15,054	\$44,456	\$18,644	\$37,084	\$528
<b>Total Expenditures</b>	<b>\$2,521,015</b>	<b>\$787,384</b>	<b>\$723,454</b>	<b>\$528,535</b>	<b>\$169,163</b>	<b>\$458,961</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.