

as of 1/8/2024

2022-2023 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 230

Student Data	
Fall 2022 PK-12 Enrollment	303
Fall 2022 K-12 Fall Enrollment	281
Fall 2022 State Aid Fall Enrollment	283.00
Open Enrolled Students Rec'd	23
December 2022 Federal Child Count*	33
% Special Needs Students*	10.9%
% Eligible for Free/Reduced Lunch**	14.6%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	13.3
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,459
Avg Years of Experience	13.7
% with Advanced Degrees	34.6%
Certified Instructional Staff	22.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,873

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	21.378	21.628
KG-8	186.103	192.885
9-12	82.416	86.921
Total	289.897	301.434

State Aid Funding	
General Aid	\$1,044,517
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,044,517

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$893,403
Capital Outlay	\$1,817,793
Special Education	\$1,339,239
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$13,028

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$265,993,035
Owner Occupied	\$110,738,970
Other Non-Ag/Utilities	\$65,573,134
Total	\$442,305,139

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.664
Owner Occupied	\$3.724
Other Non-Ag/Utilities	\$7.707
Special Education	\$1.599
Capital Outlay	\$2.431
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,497,965	\$1,524,052	\$729,847
County	\$15,293	\$0	\$0
State	\$1,128,572	\$0	\$0
Federal	\$58,015	\$37,969	\$0
Total	\$2,699,845	\$1,562,021	\$729,847

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$119,892	\$0
Capital Projects	\$0	\$0
Food Service	\$168,035	\$169,832
Other Enterprise	\$29,888	\$40,048

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,459,860	\$128,711	\$535,467
PK Instruction	\$0	\$0	\$7,854
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$191,023	\$1,613	\$52,872
Administration Services	\$359,695	\$297	\$1,265
Fiscal Services	\$121,631	\$10,940	\$0
Fac./Acquis./Const. Services	\$0	\$64,483	\$0
Operation/Maint. Services	\$460,019	\$1,461,965	\$0
Transportation Services	\$189,558	\$95,673	\$0
Other Support Services	\$22,686	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,665	\$0	\$0
Debt Service	\$0	\$92,370	\$0
Co-Curricular	\$251,037	\$168,502	\$0
Total Expenditures	\$3,057,174	\$2,024,554	\$597,457

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,415,620	\$486,354	\$54,715	\$80,286	\$79,374	\$7,688
PK Instruction	\$27,357	\$7,579	\$7,854	\$872	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,108	\$61,700	\$57,087	\$3,173	\$1,613	\$1,826
Administration Services	\$257,972	\$39,105	\$48,273	\$9,060	\$0	\$6,847
Fiscal Services	\$64,826	\$41,024	\$6,033	\$9,121	\$854	\$10,714
Fac./Acquis./Const. Services	\$0	\$0	\$57,983	\$0	\$6,500	\$0
Operation/Maint. Services	\$142,258	\$46,758	\$188,536	\$34,771	\$1,461,540	\$48,121
Transportation Services	\$47,812	\$6,441	\$24,435	\$110,845	\$95,673	\$25
Other Support Services	\$73,642	\$29,913	\$4,869	\$82,739	\$0	\$1,355
Community Services	\$3,366	\$258	\$0	\$116	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,665
Debt Service	\$0	\$0	\$0	\$0	\$0	\$92,370
Co-Curricular	\$159,139	\$17,234	\$46,222	\$14,395	\$168,502	\$14,047
Total Expenditures	\$2,312,100	\$736,366	\$496,008	\$345,379	\$1,814,056	\$185,157

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.