

as of 1/8/2024

## 2022-2023 Profile of Big Stone City School District 25-1

655 Walnut St, Big Stone City, SD 57216

Home County: Grant

Area in Square Miles: 21

| Student Data                        |       |
|-------------------------------------|-------|
| Fall 2022 PK-12 Enrollment          | 85    |
| Fall 2022 K-12 Fall Enrollment      | 64    |
| Fall 2022 State Aid Fall Enrollment | 74.00 |
| Open Enrolled Students Rec'd        | 17    |
| December 2022 Federal Child Count*  | 15    |
| % Special Needs Students*           | 17.6% |
| % Eligible for Free/Reduced Lunch** | 31.3% |
| District Dropout Rate               | 8.3%  |
| District Attendance Rate            | 93.7% |
| Student to Staff Ratio              | 7.9   |
| Number of Graduates                 | 0     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data           |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$44,395 |
| Avg Years of Experience       | 9.1      |
| % with Advanced Degrees       | 27.3%    |
| Certified Instructional Staff | 8.8      |
| Classroom Staff               | 2.0      |

### American College Test (ACT) \*

|                 |
|-----------------|
| English         |
| Math            |
| Reading         |
| Science         |
| Composite Score |
| Number Tested   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,137

| Enrollment Data |                          |                          |
|-----------------|--------------------------|--------------------------|
|                 | Average Daily Attendance | Average Daily Membership |
| PK              | 19.110                   | 20.611                   |
| KG-8            | 58.230                   | 62.172                   |
| 9-12            | 0.000                    | 0.000                    |
| <b>Total</b>    | <b>77.340</b>            | <b>82.783</b>            |

| State Aid Funding        |                 |
|--------------------------|-----------------|
| General Aid              | \$51,462        |
| Special Education        | \$0             |
| Sparsity                 | \$0             |
| Extraordinary Cost Fund* | \$0             |
| <b>Total State Aid</b>   | <b>\$51,462</b> |

\* Represents approved amount paid to district.

| Ending Fund Balance |           |
|---------------------|-----------|
| General             | \$308,810 |
| Capital Outlay      | \$160,405 |
| Special Education   | \$130,303 |
| Impact Aid          | \$0       |

| Cost per ADM*     |          |
|-------------------|----------|
| Educational Funds | \$20,133 |

\* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2022 Payable 2023 Taxable Valuations |                      |
|--------------------------------------|----------------------|
| Agricultural                         | \$12,171,473         |
| Owner Occupied                       | \$44,270,673         |
| Other Non-Ag/Utilities               | \$64,337,662         |
| <b>Total</b>                         | <b>\$120,779,808</b> |

| 2022 Payable 2023 Levy per Thousand |         |
|-------------------------------------|---------|
| Agricultural                        | \$1.978 |
| Owner Occupied                      | \$4.427 |
| Other Non-Ag/Utilities              | \$9.161 |
| Special Education                   | \$1.599 |
| Capital Outlay                      | \$1.585 |
| Bond Redemption                     | \$0.000 |

\* District has an opt out of general fund levy.

# Big Stone City School District 25-1

## Revenue by Fund

|              | General            | Capital Outlay   | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local        | \$1,009,887        | \$187,204        | \$169,760         |
| County       | \$3,452            | \$0              | \$0               |
| State        | \$73,677           | \$0              | \$0               |
| Federal      | \$149,417          | \$44,466         | \$42,729          |
| <b>Total</b> | <b>\$1,236,433</b> | <b>\$231,670</b> | <b>\$212,489</b>  |

## Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$0       | \$0          |
| Capital Projects | \$0       | \$0          |
| Food Service     | \$99,125  | \$101,076    |
| Other Enterprise | \$355,276 | \$299,095    |

## Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$878,533          | \$10,287         | \$163,673         |
| PK Instruction               | \$0                | \$0              | \$0               |
| Adult Instruction            | \$0                | \$0              | \$0               |
| Student/Staff Services       | \$86,528           | \$0              | \$52,262          |
| Administration Services      | \$110,978          | \$0              | \$0               |
| Fiscal Services              | \$100,594          | \$0              | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$44,467         | \$0               |
| Operation/Maint. Services    | \$146,305          | \$134,887        | \$0               |
| Transportation Services      | \$23,076           | \$0              | \$0               |
| Other Support Services       | \$4,750            | \$0              | \$0               |
| Community Services           | \$420              | \$0              | \$0               |
| Non-Programmed               | \$950              | \$0              | \$0               |
| Debt Service                 | \$0                | \$1,980          | \$0               |
| Co-Curricular                | \$18,650           | \$0              | \$0               |
| <b>Total Expenditures</b>    | <b>\$1,370,784</b> | <b>\$191,620</b> | <b>\$215,935</b>  |

## Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other           |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction             | \$555,654          | \$116,102        | \$356,534         | \$23,309         | \$893            | \$0             |
| PK Instruction               | \$34,586           | \$4,469          | \$0               | \$754            | \$0              | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0             |
| Student/Staff Services       | \$110,527          | \$11,057         | \$13,810          | \$3,396          | \$0              | \$0             |
| Administration Services      | \$95,068           | \$12,074         | \$1,747           | \$292            | \$0              | \$1,797         |
| Fiscal Services              | \$76,627           | \$14,575         | \$6,079           | \$2,172          | \$0              | \$1,141         |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$44,467         | \$0             |
| Operation/Maint. Services    | \$52,077           | \$12,855         | \$117,276         | \$6,593          | \$92,391         | \$0             |
| Transportation Services      | \$14,362           | \$1,090          | \$1,684           | \$5,941          | \$0              | \$0             |
| Other Support Services       | \$48,443           | \$12,265         | \$3,671           | \$36,243         | \$0              | \$5,204         |
| Community Services           | \$200,353          | \$23,486         | \$8,334           | \$21,691         | \$0              | \$5,841         |
| Non-Programmed               | \$950              | \$0              | \$0               | \$0              | \$0              | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$1,980         |
| Co-Curricular                | \$4,915            | \$649            | \$13,001          | \$85             | \$0              | \$0             |
| <b>Total Expenditures</b>    | <b>\$1,193,562</b> | <b>\$208,621</b> | <b>\$522,136</b>  | <b>\$100,476</b> | <b>\$137,751</b> | <b>\$15,963</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.