

as of 1/8/2024

## 2022-2023 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

Student Data	
Fall 2022 PK-12 Enrollment	4,949
Fall 2022 K-12 Fall Enrollment	4,924
Fall 2022 State Aid Fall Enrollment	4,981.65
Open Enrolled Students Rec'd	304
December 2022 Federal Child Count*	742
% Special Needs Students*	15.0%
% Eligible for Free/Reduced Lunch**	13.0%
District Dropout Rate	0.5%
District Attendance Rate	95.1%
Student to Staff Ratio	17.3
Number of Graduates	315

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$59,567
Avg Years of Experience	13.4
% with Advanced Degrees	39.0%
Certified Instructional Staff	284.8
Classroom Staff	0.5

American College Test (ACT) *	
English	22.3
Math	23.6
Reading	23.3
Science	23.3
Composite Score	23.3
Number Tested	225

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$80,502

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	33.659	35.021
KG-8	3,415.476	3,563.949
9-12	1,246.088	1,339.261
<b>Total</b>	<b>4,695.223</b>	<b>4,938.231</b>

State Aid Funding	
General Aid	\$20,883,645
Special Education	\$3,185,045
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$24,068,690</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$7,449,117
Capital Outlay	\$2,795,130
Special Education	\$1,298,737
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,444

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$130,242,780
Owner Occupied	\$2,184,674,035
Other Non-Ag/Utilities	\$709,163,971
<b>Total</b>	<b>\$3,024,080,786</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.585
Bond Redemption	\$1.044

## Brandon Valley School District 49-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$12,023,327	\$7,478,291	\$4,487,488
County	\$132,470	\$0	\$0
State	\$22,310,442	\$159,137	\$3,185,045
Federal	\$1,318,131	\$573,804	\$930,827
<b>Total</b>	<b>\$35,784,371</b>	<b>\$8,211,232</b>	<b>\$8,603,360</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,004,364	\$3,132,133
Capital Projects	\$0	\$0
Food Service	\$3,551,868	\$3,729,445
Other Enterprise	\$70,432	\$69,165

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$23,294,385	\$2,348,847	\$5,747,095
PK Instruction	\$0	\$0	\$484,210
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,670,815	\$79,724	\$1,784,639
Administration Services	\$2,924,160	\$38,244	\$295,246
Fiscal Services	\$490,003	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$7,850,980	\$0
Operation/Maint. Services	\$5,182,691	\$626,474	\$0
Transportation Services	\$1,461,370	\$489,450	\$509,176
Other Support Services	\$11,617	\$88,543	\$68,535
Community Services	\$0	\$0	\$0
Non-Programmed	\$308,389	\$0	\$0
Debt Service	\$0	\$918,643	\$0
Co-Curricular	\$913,725	\$52,921	\$0
<b>Total Expenditures</b>	<b>\$37,257,155</b>	<b>\$12,493,825</b>	<b>\$8,888,901</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$19,615,464	\$7,073,150	\$1,709,221	\$1,978,444	\$1,288,537	\$42,080
PK Instruction	\$0	\$155,430	\$3,292	\$8,919	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,706,744	\$890,191	\$793,090	\$64,609	\$79,724	\$821
Administration Services	\$2,169,411	\$817,318	\$165,272	\$47,528	\$38,244	\$19,877
Fiscal Services	\$349,713	\$106,221	\$28,969	\$3,312	\$0	\$1,788
Fac./Acquis./Const. Services	\$0	\$0	\$117,322	\$0	\$7,733,658	\$0
Operation/Maint. Services	\$1,802,113	\$730,385	\$2,116,473	\$290,145	\$626,474	\$243,574
Transportation Services	\$1,308,724	\$201,848	\$85,640	\$320,626	\$489,450	\$53,708
Other Support Services	\$1,196,992	\$543,130	\$193,873	\$1,841,317	\$0	\$122,828
Community Services	\$50,400	\$4,863	\$0	\$13,902	\$0	\$0
Non-Programmed	\$0	\$308,389	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,050,775
Co-Curricular	\$492,415	\$93,560	\$233,150	\$87,979	\$52,921	\$6,620
<b>Total Expenditures</b>	<b>\$29,691,975</b>	<b>\$10,924,487</b>	<b>\$5,446,301</b>	<b>\$4,656,782</b>	<b>\$10,309,008</b>	<b>\$4,542,070</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.