

as of 1/8/2024

## 2022-2023 Profile of Bridgewater-Emery School District 30-3

510 N Main St, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 231

Student Data	
Fall 2022 PK-12 Enrollment	333
Fall 2022 K-12 Fall Enrollment	324
Fall 2022 State Aid Fall Enrollment	327.00
Open Enrolled Students Rec'd	16
December 2022 Federal Child Count*	64
% Special Needs Students*	19.2%
% Eligible for Free/Reduced Lunch**	33.6%
District Dropout Rate	0.0%
District Attendance Rate	94.5%
Student to Staff Ratio	11.2
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,556
Avg Years of Experience	19.4
% with Advanced Degrees	12.5%
Certified Instructional Staff	29.7
Classroom Staff	0.0

American College Test (ACT) *	
English	18.6
Math	19.1
Reading	21.3
Science	20.0
Composite Score	19.8
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,005

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	11.177	11.177
KG-8	211.673	223.371
9-12	93.710	99.690
<b>Total</b>	<b>316.560</b>	<b>334.238</b>

State Aid Funding	
General Aid	\$1,532,596
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$151,751
<b>Total State Aid</b>	<b>\$1,684,347</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$978,893
Capital Outlay	\$2,328,855
Special Education	\$16,415
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$12,561

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$298,017,625
Owner Occupied	\$59,693,003
Other Non-Ag/Utilities	\$46,269,145
<b>Total</b>	<b>\$403,979,773</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.750
Owner Occupied	\$3.916
Other Non-Ag/Utilities	\$8.105
Special Education	\$1.599
Capital Outlay	\$2.899
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,290,063	\$1,204,636	\$657,605
County	\$32,353	\$0	\$0
State	\$1,584,871	\$0	\$151,751
Federal	\$204,194	\$213,367	\$0
<b>Total</b>	<b>\$3,111,481</b>	<b>\$1,418,003</b>	<b>\$809,356</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$275,232	\$298,358
Other Enterprise	\$8,440	\$21,917

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,919,052	\$25,140	\$498,309
PK Instruction	\$14,079	\$0	\$60,943
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$168,092	\$11,401	\$114,475
Administration Services	\$347,721	\$0	\$55,852
Fiscal Services	\$114,528	\$0	\$4,284
Fac./Acquis./Const. Services	\$0	\$711,441	\$0
Operation/Maint. Services	\$502,777	\$19,129	\$0
Transportation Services	\$189,764	\$15,163	\$69,020
Other Support Services	\$2,735	\$21,703	\$62,117
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$554
Debt Service	\$0	\$366,950	\$0
Co-Curricular	\$205,924	\$43,890	\$0
<b>Total Expenditures</b>	<b>\$3,464,673</b>	<b>\$1,214,818</b>	<b>\$865,555</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,697,544	\$460,734	\$153,949	\$177,919	\$0	\$850
PK Instruction	\$0	\$16,727	\$2,605	\$29,190	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,121	\$26,695	\$143,482	\$24,268	\$10,401	\$0
Administration Services	\$282,538	\$86,172	\$31,055	\$3,657	\$0	\$151
Fiscal Services	\$69,797	\$33,797	\$6,373	\$7,696	\$0	\$1,151
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$711,441	\$0
Operation/Maint. Services	\$120,617	\$51,211	\$223,437	\$42,404	\$19,129	\$65,028
Transportation Services	\$49,736	\$23,560	\$185,538	\$6,613	\$8,500	\$0
Other Support Services	\$103,372	\$42,429	\$88,903	\$140,437	\$0	\$9,773
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$554	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$366,950
Co-Curricular	\$99,289	\$9,716	\$73,252	\$53,329	\$13,555	\$672
<b>Total Expenditures</b>	<b>\$2,512,014</b>	<b>\$751,043</b>	<b>\$909,149</b>	<b>\$485,513</b>	<b>\$763,027</b>	<b>\$444,575</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.