

as of 1/8/2024

2022-2023 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings

Area in Square Miles: 194

Student Data	
Fall 2022 PK-12 Enrollment	3,431
Fall 2022 K-12 Fall Enrollment	3,431
Fall 2022 State Aid Fall Enrollment	3,441.29
Open Enrolled Students Rec'd	152
December 2022 Federal Child Count*	667
% Special Needs Students*	19.4%
% Eligible for Free/Reduced Lunch**	20.3%
District Dropout Rate	1.4%
District Attendance Rate	92.2%
Student to Staff Ratio	14.1
Number of Graduates	230

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$54,100
Avg Years of Experience	13.1
% with Advanced Degrees	40.5%
Certified Instructional Staff	237.3
Classroom Staff	6.0

American College Test (ACT) *	
English	22.9
Math	22.6
Reading	24.0
Science	23.3
Composite Score	23.3
Number Tested	147

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,910

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,238.085	2,389.902
9-12	923.729	1,039.460
Total	3,161.814	3,429.362

State Aid Funding	
General Aid	\$13,438,439
Special Education	\$2,703,314
Sparsity	\$0
Extraordinary Cost Fund*	\$722,629
Total State Aid	\$16,864,382

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$5,896,232
Capital Outlay	\$5,755,635
Special Education	\$296,305
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,940

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$216,353,095
Owner Occupied	\$1,154,288,251
Other Non-Ag/Utilities	\$742,824,570
Total	\$2,113,465,916

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.483
Owner Occupied	\$3.319
Other Non-Ag/Utilities	\$6.868
Special Education	\$1.599
Capital Outlay	\$2.916
Bond Redemption	\$1.624

* District has an opt out of general fund levy.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,670,447	\$7,743,301	\$3,476,352
County	\$246,503	\$0	\$0
State	\$14,196,634	\$58,084	\$3,426,121
Federal	\$2,154,980	\$303,270	\$873,611
Total	\$27,268,563	\$8,104,655	\$7,776,084

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$2,658,980	\$2,298,969
Capital Projects	\$970,557	\$8,484,431
Food Service	\$2,207,676	\$2,064,534
Other Enterprise	\$175,021	\$163,492

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,936,484	\$1,213,144	\$5,326,290
PK Instruction	\$0	\$0	\$422,233
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,711,648	\$64,020	\$1,409,683
Administration Services	\$2,137,183	\$0	\$174,731
Fiscal Services	\$433,265	\$11,770	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,433,612	\$2,920,209	\$0
Transportation Services	\$636,614	\$60,788	\$214,540
Other Support Services	\$38,077	\$31,739	\$276,207
Community Services	\$68,729	\$0	\$5,335
Non-Programmed	\$465,501	\$0	\$0
Debt Service	\$0	\$2,349,756	\$0
Co-Curricular	\$1,296,419	\$92,795	\$0
Total Expenditures	\$27,157,533	\$6,744,221	\$7,829,019

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$15,920,642	\$4,628,555	\$550,009	\$1,626,409	\$42,977	\$5,086
PK Instruction	\$0	\$111,746	\$11,187	\$1,538	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,889,723	\$858,923	\$214,284	\$139,458	\$64,020	\$18,943
Administration Services	\$1,546,715	\$422,399	\$208,979	\$31,763	\$0	\$102,058
Fiscal Services	\$275,777	\$96,016	\$9,297	\$54,971	\$0	\$8,974
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$8,309,518	\$0
Operation/Maint. Services	\$993,898	\$299,395	\$4,051,865	\$384,972	\$426,729	\$196,961
Transportation Services	\$418,766	\$110,852	\$135,830	\$147,800	\$55,595	\$43,100
Other Support Services	\$673,221	\$292,918	\$376,797	\$1,062,434	\$0	\$5,187
Community Services	\$101,905	\$13,950	\$45,101	\$76,601	\$0	\$0
Non-Programmed	\$464,079	\$0	\$0	\$0	\$0	\$1,422
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,823,638
Co-Curricular	\$877,690	\$124,243	\$174,198	\$212,668	\$0	\$415
Total Expenditures	\$24,162,415	\$6,958,997	\$5,777,548	\$3,738,615	\$8,898,840	\$5,205,785

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.