

as of 1/8/2024

2022-2023 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,204

Student Data	
Fall 2022 PK-12 Enrollment	911
Fall 2022 K-12 Fall Enrollment	911
Fall 2022 State Aid Fall Enrollment	913.44
Open Enrolled Students Rec'd	42
December 2022 Federal Child Count*	131
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	22.2%
District Dropout Rate	2.5%
District Attendance Rate	94.6%
Student to Staff Ratio	12.2
Number of Graduates	73

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,062
Avg Years of Experience	13.0
% with Advanced Degrees	38.2%
Certified Instructional Staff	74.6
Classroom Staff	0.0

American College Test (ACT) *	
English	21.9
Math	19.8
Reading	23.7
Science	23.0
Composite Score	22.3
Number Tested	30

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,081

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	590.726	623.389
9-12	265.583	281.393
Total	856.309	904.782

State Aid Funding	
General Aid	\$99,018
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$99,018

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,542,623
Capital Outlay	\$3,617,613
Special Education	\$2,321,736
Impact Aid	\$3,996,156

Cost per ADM*	
Educational Funds	\$13,197

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$159,260,166
Owner Occupied	\$914,725,055
Other Non-Ag/Utilities	\$609,231,097
Total	\$1,683,216,318

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.805
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$6,709,530	\$4,259,830	\$2,456,083
County	\$41,560	\$0	\$0
State	\$221,403	\$0	\$0
Federal	\$1,281,021	\$135,972	\$266,502
Total	\$8,253,513	\$4,395,802	\$2,722,585

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$755,075	
Bond Redemption	\$46,345	\$0
Capital Projects	\$0	\$0
Food Service	\$483,286	\$451,017
Other Enterprise	\$0	\$184

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,885,324	\$449,969	\$1,583,676
PK Instruction	\$0	\$608	\$9,137
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$891,009	\$40,209	\$417,011
Administration Services	\$1,089,123	\$0	\$147,351
Fiscal Services	\$252,712	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$14,485	\$0
Operation/Maint. Services	\$1,570,940	\$791,675	\$0
Transportation Services	\$311,245	\$120,244	\$15,794
Other Support Services	\$55,495	\$0	\$82,485
Community Services	\$0	\$0	\$0
Non-Programmed	\$71,535	\$0	\$0
Debt Service	\$0	\$1,621,827	\$0
Co-Curricular	\$525,791	\$74,211	\$0
Total Expenditures	\$9,653,175	\$3,113,228	\$2,255,454

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,659,497	\$1,370,001	\$248,589	\$506,913	\$130,283	\$10,987
PK Instruction	\$0	\$99	\$387	\$2,143	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$606,618	\$199,979	\$486,175	\$37,018	\$17,464	\$974
Administration Services	\$717,729	\$204,687	\$115,518	\$16,050	\$0	\$182,491
Fiscal Services	\$184,396	\$52,455	\$7,477	\$2,025	\$0	\$6,359
Fac./Acquis./Const. Services	\$0	\$0	\$14,485	\$0	\$0	\$0
Operation/Maint. Services	\$596,920	\$208,035	\$851,851	\$435,795	\$270,015	\$0
Transportation Services	\$19,037	\$1,456	\$294,974	\$11,572	\$120,244	\$0
Other Support Services	\$63,872	\$15,612	\$469,661	\$28,654	\$0	\$11,196
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$71,535	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,621,827
Co-Curricular	\$264,111	\$33,235	\$183,903	\$84,700	\$19,175	\$14,878
Total Expenditures	\$7,112,180	\$2,157,095	\$2,673,019	\$1,124,870	\$557,181	\$1,848,712

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.