

as of 1/8/2024

2022-2023 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data	
Fall 2022 PK-12 Enrollment	982
Fall 2022 K-12 Fall Enrollment	982
Fall 2022 State Aid Fall Enrollment	989.72
Open Enrolled Students Rec'd	109
December 2022 Federal Child Count*	160
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	12.9%
District Dropout Rate	0.7%
District Attendance Rate	94.9%
Student to Staff Ratio	14.1
Number of Graduates	53

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,083
Avg Years of Experience	12.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	68.6
Classroom Staff	1.0

American College Test (ACT) *	
English	19.3
Math	20.5
Reading	22.1
Science	21.8
Composite Score	21.0
Number Tested	46

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,571

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	653.937	683.655
9-12	271.138	290.776
Total	925.075	974.431

State Aid Funding	
General Aid	\$3,883,641
Special Education	\$161,108
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,044,749

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,336,608
Capital Outlay	\$4,079,417
Special Education	\$211,793
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,502

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$253,508,367
Owner Occupied	\$424,172,735
Other Non-Ag/Utilities	\$107,984,825
Total	\$785,665,927

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.769
Bond Redemption	\$0.947

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,611,138	\$2,266,149	\$1,289,285
County	\$32,104	\$0	\$0
State	\$4,215,307	\$0	\$161,108
Federal	\$359,703	\$491,718	\$270,574
Total	\$7,218,253	\$2,757,867	\$1,720,967

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$747,827	\$700,435
Capital Projects	\$0	\$0
Food Service	\$677,010	\$737,964
Other Enterprise	\$432,151	\$336,922

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,207,305	\$590,358	\$1,011,198
PK Instruction	\$0	\$0	\$42,189
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$668,648	\$107,664	\$390,549
Administration Services	\$718,091	\$267	\$113,541
Fiscal Services	\$141,516	\$6,630	\$0
Fac./Acquis./Const. Services	\$0	\$757,786	\$0
Operation/Maint. Services	\$1,058,420	\$154,214	\$0
Transportation Services	\$394,748	\$115,300	\$208,285
Other Support Services	\$19,338	\$2,591	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$14,799	\$0	\$0
Debt Service	\$0	\$851,032	\$0
Co-Curricular	\$443,063	\$93,038	\$0
Total Expenditures	\$7,665,928	\$2,678,878	\$1,765,762

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,012,765	\$983,493	\$125,820	\$502,351	\$216,423	\$0
PK Instruction	\$0	\$10,161	\$0	\$38	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$581,607	\$139,946	\$329,584	\$76,290	\$39,183	\$250
Administration Services	\$606,093	\$155,533	\$39,459	\$3,752	\$0	\$27,062
Fiscal Services	\$108,964	\$25,637	\$4,646	\$8,318	\$0	\$581
Fac./Acquis./Const. Services	\$0	\$0	\$85,894	\$0	\$671,893	\$0
Operation/Maint. Services	\$318,591	\$86,793	\$504,362	\$66,142	\$150,001	\$86,745
Transportation Services	\$0	\$0	\$718,163	\$169	\$0	\$0
Other Support Services	\$17,861	\$2,627	\$625,242	\$103,403	\$0	\$10,759
Community Services	\$220,109	\$32,944	\$49,833	\$31,036	\$0	\$3,000
Non-Programmed	\$10,000	\$0	\$0	\$0	\$0	\$4,799
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,551,467
Co-Curricular	\$263,034	\$37,437	\$108,402	\$113,375	\$10,640	\$3,212
Total Expenditures	\$6,139,023	\$1,474,570	\$2,591,405	\$904,876	\$1,088,140	\$1,687,876

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.