

as of 1/8/2024

2022-2023 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 712

Student Data

Fall 2022 PK-12 Enrollment	147
Fall 2022 K-12 Fall Enrollment	147
Fall 2022 State Aid Fall Enrollment	147.00
Open Enrolled Students Rec'd	17
December 2022 Federal Child Count*	34
% Special Needs Students*	23.1%
% Eligible for Free/Reduced Lunch**	38.8%
District Dropout Rate	3.4%
District Attendance Rate	94.7%
Student to Staff Ratio	8.8
Number of Graduates	10

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,987
Avg Years of Experience	16.0
% with Advanced Degrees	37.5%
Certified Instructional Staff	15.7
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,722

State Aid Funding

General Aid	\$324,254
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$434,254

* Represents approved amount paid to district.

Ending Fund Balance

General	\$478,202
Capital Outlay	\$2,076,268
Special Education	\$72,120
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	98.103	103.228
9-12	35.947	38.298
Total	134.050	141.526

Cost per ADM*

Educational Funds \$16,842

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$52,784,630
Owner Occupied	\$36,317,200
Other Non-Ag/Utilities	\$113,095,535
Total	\$202,197,365

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.595
Owner Occupied	\$3.569
Other Non-Ag/Utilities	\$7.387
Special Education	\$1.599
Capital Outlay	\$2.351
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,094,396	\$483,059	\$318,630
County	\$16,146	\$0	\$0
State	\$463,257	\$0	\$0
Federal	\$180,048	\$129,344	\$44,680
Total	\$1,753,848	\$612,403	\$363,310

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$90,729	\$106,355
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,015,632	\$40,888	\$232,266
PK Instruction	\$0	\$0	\$1,949
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$174,738	\$9,573	\$43,235
Administration Services	\$236,343	\$486	\$59,440
Fiscal Services	\$97,835	\$243	\$0
Fac./Acquis./Const. Services	\$13,715	\$142,291	\$0
Operation/Maint. Services	\$341,234	\$9,661	\$0
Transportation Services	\$34,001	\$56,500	\$0
Other Support Services	\$10,671	\$4,987	\$468
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$125,009	\$16,143	\$0
Total Expenditures	\$2,049,177	\$280,772	\$337,358

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$959,478	\$209,374	\$38,393	\$79,984	\$0	\$1,556
PK Instruction	\$0	\$0	\$1,949	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$112,489	\$25,133	\$76,846	\$9,888	\$3,190	\$0
Administration Services	\$186,082	\$75,776	\$15,384	\$1,008	\$0	\$18,019
Fiscal Services	\$64,922	\$20,473	\$9,384	\$2,733	\$0	\$565
Fac./Acquis./Const. Services	\$0	\$0	\$20,557	\$0	\$135,448	\$0
Operation/Maint. Services	\$85,066	\$23,527	\$183,358	\$35,553	\$0	\$23,391
Transportation Services	\$1,865	\$261	\$20,553	\$2,157	\$56,500	\$9,166
Other Support Services	\$42,983	\$9,530	\$2,738	\$60,992	\$4,987	\$1,250
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$75,397	\$10,533	\$14,400	\$30,919	\$0	\$9,903
Total Expenditures	\$1,528,283	\$374,607	\$383,563	\$223,234	\$200,124	\$63,851

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.