

as of 1/8/2024

## 2022-2023 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 521

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	137	Average Teacher Salary	\$46,812	English	
Fall 2022 K-12 Fall Enrollment	130	Avg Years of Experience	15.9	Math	
Fall 2022 State Aid Fall Enrollment	131.00	% with Advanced Degrees	5.9%	Reading	
Open Enrolled Students Rec'd	0	Certified Instructional Staff	16.5	Science	
December 2022 Federal Child Count*	27	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	19.7%			Number Tested	6
% Eligible for Free/Reduced Lunch**	40.0%				
District Dropout Rate	3.1%				
District Attendance Rate	96.5%				
Student to Staff Ratio	8.3				
Number of Graduates	8				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,112

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$0	General	\$1,202,732
PK	5.480	5.862	Special Education	\$0	Capital Outlay	\$2,435,720
KG-8	86.745	91.133	Sparsity	\$110,000	Special Education	\$691,502
9-12	33.882	33.882	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>126.107</b>	<b>130.877</b>	<b>Total State Aid</b>	<b>\$110,000</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$18,417

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$428,852,885
Owner Occupied	\$20,721,607
Other Non-Ag/Utilities	\$66,564,754
<b>Total</b>	<b>\$516,139,246</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.619
Owner Occupied	\$3.623
Other Non-Ag/Utilities	\$7.498
Special Education	\$0.292
Capital Outlay	\$1.888
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Edmunds Central School District 22-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,376,201	\$994,950	\$152,822
County	\$14,426	\$2,260	\$350
State	\$141,138	\$810	\$125
Federal	\$648,147	\$0	\$0
<b>Total</b>	<b>\$2,179,911</b>	<b>\$998,021</b>	<b>\$153,297</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$68,403	\$101,635
Other Enterprise	\$2,750	\$3,707

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,337,309	\$23,064	\$211,079
PK Instruction	\$21,792	\$0	\$3,217
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$97,097	\$16,484	\$36,303
Administration Services	\$121,877	\$0	\$0
Fiscal Services	\$99,329	\$5,794	\$0
Fac./Acquis./Const. Services	\$0	\$159,604	\$0
Operation/Maint. Services	\$270,770	\$3,941	\$0
Transportation Services	\$93,741	\$11,995	\$0
Other Support Services	\$4,353	\$0	\$79,574
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$381,317	\$0
Co-Curricular	\$98,709	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,144,976</b>	<b>\$602,199</b>	<b>\$330,173</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$974,905	\$297,016	\$119,078	\$173,697	\$6,047	\$709
PK Instruction	\$15,027	\$6,362	\$3,217	\$403	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,476	\$2,161	\$101,597	\$22,858	\$6,542	\$1,250
Administration Services	\$83,218	\$17,359	\$17,269	\$0	\$0	\$4,032
Fiscal Services	\$62,929	\$18,942	\$19,202	\$3,663	\$0	\$387
Fac./Acquis./Const. Services	\$0	\$0	\$79,400	\$618	\$79,586	\$0
Operation/Maint. Services	\$67,354	\$24,770	\$156,683	\$23,937	\$0	\$1,966
Transportation Services	\$35,557	\$10,819	\$22,758	\$24,774	\$0	\$11,828
Other Support Services	\$40,845	\$18,049	\$80,426	\$33,205	\$0	\$13,035
Community Services	\$3,276	\$251	\$0	\$180	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$381,317
Co-Curricular	\$49,246	\$6,619	\$26,745	\$13,599	\$0	\$2,500
<b>Total Expenditures</b>	<b>\$1,347,835</b>	<b>\$402,347</b>	<b>\$626,376</b>	<b>\$296,934</b>	<b>\$92,175</b>	<b>\$417,025</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.