

as of 1/8/2024

## 2022-2023 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 106

Student Data	
Fall 2022 PK-12 Enrollment	283
Fall 2022 K-12 Fall Enrollment	269
Fall 2022 State Aid Fall Enrollment	270.00
Open Enrolled Students Rec'd	101
December 2022 Federal Child Count*	51
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	21.9%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	13.3
Number of Graduates	25

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,543
Avg Years of Experience	14.0
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.3
Classroom Staff	1.0

American College Test (ACT) *	
English	20.9
Math	21.1
Reading	21.6
Science	20.2
Composite Score	21.1
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,113

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	10.664	11.200
KG-8	177.501	184.735
9-12	83.840	87.000
<b>Total</b>	<b>272.005</b>	<b>282.935</b>

State Aid Funding	
General Aid	\$1,772,923
Special Education	\$69,743
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,842,666</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$804,447
Capital Outlay	\$1,768,683
Special Education	(\$64,108)
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$10,171

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$116,120,482
Owner Occupied	\$35,967,644
Other Non-Ag/Utilities	\$11,600,076
<b>Total</b>	<b>\$163,688,202</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000
Bond Redemption	\$0.000

# Ethan School District 17-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$387,632	\$493,371	\$277,970
County	\$14,525	\$0	\$0
State	\$1,796,036	\$0	\$69,743
Federal	\$215,682	\$155,959	\$3,409
<b>Total</b>	<b>\$2,413,875</b>	<b>\$649,330</b>	<b>\$351,122</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$196,780	\$166,556
Other Enterprise	\$25,432	\$22,394

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,384,526	\$0	\$279,861
PK Instruction	\$0	\$0	\$2,325
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$210,400	\$0	\$86,437
Administration Services	\$289,868	\$0	\$5,187
Fiscal Services	\$80,238	\$23,929	\$4,284
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$218,171	\$175,022	\$0
Transportation Services	\$95,934	\$87,965	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$138,600	\$0
Co-Curricular	\$142,608	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,421,745</b>	<b>\$425,516</b>	<b>\$378,095</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,329,661	\$202,245	\$54,359	\$35,046	\$36,564	\$6,512
PK Instruction	\$17,144	\$2,350	\$2,325	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,296	\$23,115	\$99,747	\$22,347	\$833	\$500
Administration Services	\$215,040	\$33,002	\$29,172	\$9,729	\$0	\$8,112
Fiscal Services	\$62,679	\$10,047	\$4,736	\$6,158	\$23,929	\$902
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$58,670	\$9,863	\$153,519	\$16,279	\$135,936	\$18,926
Transportation Services	\$45,248	\$4,006	\$6,061	\$29,972	\$87,965	\$10,646
Other Support Services	\$75,928	\$10,199	\$878	\$76,056	\$0	\$3,494
Community Services	\$0	\$0	\$2,900	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$138,600
Co-Curricular	\$64,644	\$8,460	\$40,696	\$18,220	\$0	\$10,588
<b>Total Expenditures</b>	<b>\$2,019,312</b>	<b>\$303,286</b>	<b>\$394,392</b>	<b>\$213,807</b>	<b>\$285,227</b>	<b>\$198,280</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.