

as of 1/8/2024

2022-2023 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 918

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	386	Average Teacher Salary	\$48,632	English	17.4
Fall 2022 K-12 Fall Enrollment	370	Avg Years of Experience	12.7	Math	18.5
Fall 2022 State Aid Fall Enrollment	370.00	% with Advanced Degrees	27.8%	Reading	20.4
Open Enrolled Students Rec'd	30	Certified Instructional Staff	34.1	Science	20.1
December 2022 Federal Child Count*	51	Classroom Staff	0.1	Composite Score	19.1
% Special Needs Students*	13.2%			Number Tested	10
% Eligible for Free/Reduced Lunch**	15.9%				
District Dropout Rate	0.7%				
District Attendance Rate	96.4%				
Student to Staff Ratio	11.3				
Number of Graduates	17				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$64,549

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,162,443	General	\$1,132,864
PK	15.646	16.000	Special Education	\$0	Capital Outlay	\$1,926,771
KG-8	278.063	287.501	Sparsity	\$22,417	Special Education	\$475,805
9-12	77.309	81.333	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	371.018	384.834	Total State Aid	\$1,184,860		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$11,380

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$798,485,018
Owner Occupied \$42,396,370
Other Non-Ag/Utilities \$41,473,081
Total \$882,354,469

2022 Payable 2023 Levy per Thousand

Agricultural \$1.547
Owner Occupied \$3.462
Other Non-Ag/Utilities \$7.165
Special Education \$0.442
Capital Outlay \$1.063
Bond Redemption \$0.642

* District has an opt out of general fund levy.

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,852,385	\$946,738	\$373,575
County	\$19,271	\$0	\$0
State	\$1,240,428	\$0	\$250
Federal	\$276,408	\$207,089	\$99,511
Total	\$3,388,492	\$1,153,827	\$473,337

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$566,511	\$559,510
Capital Projects	\$0	\$0
Food Service	\$217,444	\$223,942
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,097,272	\$198,881	\$401,955
PK Instruction	\$27,961	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$151,268	\$7,018	\$106,615
Administration Services	\$323,378	\$3,950	\$21,985
Fiscal Services	\$86,528	\$8,690	\$0
Fac./Acquis./Const. Services	\$0	\$762,057	\$0
Operation/Maint. Services	\$451,363	\$117,892	\$0
Transportation Services	\$236,470	\$0	\$0
Other Support Services	\$0	\$1,830	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$27,622	\$0	\$0
Debt Service	\$0	\$86,107	\$0
Co-Curricular	\$251,979	\$51,445	\$0
Total Expenditures	\$3,653,841	\$1,237,871	\$530,555

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,866,227	\$553,582	\$16,824	\$237,976	\$0	\$23,499
PK Instruction	\$20,718	\$6,734	\$192	\$318	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,981	\$47,424	\$35,956	\$4,880	\$4,504	\$1,155
Administration Services	\$213,862	\$87,900	\$30,941	\$6,440	\$0	\$10,170
Fiscal Services	\$52,517	\$31,332	\$1,477	\$9,351	\$0	\$540
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$762,057	\$0
Operation/Maint. Services	\$104,743	\$33,398	\$215,654	\$160,456	\$0	\$55,003
Transportation Services	\$0	\$0	\$224,035	\$5,310	\$0	\$7,125
Other Support Services	\$15,449	\$7,074	\$169,950	\$18,174	\$0	\$15,125
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,816	\$1,806	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$645,617
Co-Curricular	\$117,933	\$15,636	\$88,674	\$69,305	\$0	\$11,876
Total Expenditures	\$2,588,247	\$784,886	\$783,703	\$512,210	\$766,562	\$770,111

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.