

as of 1/8/2024

2022-2023 Profile of Gayville-Volin School District 63-1

100 Kingsbury St., Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2022 PK-12 Enrollment	289
Fall 2022 K-12 Fall Enrollment	262
Fall 2022 State Aid Fall Enrollment	262.00
Open Enrolled Students Rec'd	121
December 2022 Federal Child Count*	47
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	27.9%
District Dropout Rate	0.0%
District Attendance Rate	95.1%
Student to Staff Ratio	13.8
Number of Graduates	14

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,130
Avg Years of Experience	13.6
% with Advanced Degrees	56.0%
Certified Instructional Staff	21.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,610

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.946	26.987
KG-8	168.961	177.988
9-12	77.170	80.891
Total	271.077	285.866

State Aid Funding

General Aid	\$1,723,904
Special Education	\$309,746
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,033,650

* Represents approved amount paid to district.

Ending Fund Balance

General	\$750,708
Capital Outlay	\$1,976,042
Special Education	\$144,289
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,440

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$108,336,381
Owner Occupied	\$36,338,718
Other Non-Ag/Utilities	\$8,373,520
Total	\$153,048,619

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.988
Bond Redemption	\$1.320

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$391,870	\$550,449	\$250,953
County	\$16,714	\$0	\$0
State	\$1,767,923	\$0	\$309,746
Federal	\$232,846	\$93,102	\$7,088
Total	\$2,409,353	\$643,551	\$567,787

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$206,321	\$196,450
Capital Projects	\$0	\$0
Food Service	\$202,896	\$235,152
Other Enterprise	\$82,668	\$93,370

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,122,271	\$83,516	\$389,222
PK Instruction	\$26,507	\$0	\$40,624
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$160,175	\$571	\$114,932
Administration Services	\$426,907	\$533	\$8,881
Fiscal Services	\$91,770	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$227,816	\$0
Operation/Maint. Services	\$327,416	\$122,132	\$0
Transportation Services	\$118,028	\$149,165	\$2,496
Other Support Services	\$9,512	\$799	\$0
Community Services	\$0	\$3,111	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$44,008	\$0
Co-Curricular	\$158,617	\$30,178	\$0
Total Expenditures	\$2,441,203	\$661,829	\$556,155

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,161,852	\$288,639	\$33,083	\$140,018	\$5,257	\$1,547
PK Instruction	\$22,903	\$8,531	\$0	\$310	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,576	\$47,044	\$57,584	\$8,913	\$571	\$990
Administration Services	\$290,544	\$116,617	\$5,077	\$10,095	\$0	\$13,987
Fiscal Services	\$62,119	\$21,108	\$908	\$7,034	\$0	\$602
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$608	\$227,207	\$0
Operation/Maint. Services	\$110,396	\$34,896	\$213,331	\$28,810	\$18,663	\$43,452
Transportation Services	\$54,351	\$8,472	\$6,743	\$34,596	\$149,165	\$16,361
Other Support Services	\$89,902	\$22,756	\$4,144	\$118,728	\$0	\$9,932
Community Services	\$69,415	\$9,376	\$3,851	\$11,826	\$0	\$2,013
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$240,458
Co-Curricular	\$87,367	\$11,779	\$39,658	\$43,178	\$6,395	\$417
Total Expenditures	\$2,109,425	\$569,221	\$364,379	\$404,117	\$407,258	\$329,759

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.