

as of 1/8/2024

2022-2023 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 356

Student Data

Fall 2022 PK-12 Enrollment	870
Fall 2022 K-12 Fall Enrollment	822
Fall 2022 State Aid Fall Enrollment	834.99
Open Enrolled Students Rec'd	47
December 2022 Federal Child Count*	94
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	30.4%
District Dropout Rate	1.7%
District Attendance Rate	95.3%
Student to Staff Ratio	16.4
Number of Graduates	54

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,548
Avg Years of Experience	12.3
% with Advanced Degrees	22.2%
Certified Instructional Staff	53.2
Classroom Staff	0.0

American College Test (ACT) *

English	22.2
Math	23.4
Reading	23.9
Science	23.7
Composite Score	23.4
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,105

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	41.361	42.204
KG-8	565.383	592.072
9-12	221.047	233.540
Total	827.791	867.816

State Aid Funding

General Aid	\$3,273,075
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,273,075

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,353,316
Capital Outlay	\$5,433,757
Special Education	\$989,389
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,865

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$459,787,240
Owner Occupied	\$200,810,552
Other Non-Ag/Utilities	\$144,849,612
Total	\$805,447,404

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.303
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,452,115	\$1,889,518	\$1,302,199
County	\$37,951	\$2,723	\$1,791
State	\$3,396,222	\$0	\$0
Federal	\$704,739	\$0	\$0
Total	\$6,591,027	\$1,892,241	\$1,303,991

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$466,130	\$474,717
Other Enterprise	\$9,900	\$10,065

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,870,726	\$45,395	\$972,780
PK Instruction	\$36,101	\$0	\$7,172
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$387,099	\$8,643	\$68,637
Administration Services	\$413,485	\$0	\$81,094
Fiscal Services	\$310,692	\$11,434	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$734,012	\$62,278	\$0
Transportation Services	\$541,258	\$35,279	\$0
Other Support Services	\$32,765	\$0	\$49,457
Community Services	\$0	\$0	\$0
Non-Programmed	\$27,454	\$0	\$0
Debt Service	\$0	\$625,685	\$0
Co-Curricular	\$310,298	\$99,424	\$0
Total Expenditures	\$6,663,890	\$888,138	\$1,179,140

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,154,945	\$867,780	\$475,213	\$390,263	\$0	\$700
PK Instruction	\$24,921	\$7,939	\$7,172	\$3,242	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$319,269	\$58,942	\$59,489	\$9,247	\$7,498	\$9,934
Administration Services	\$327,269	\$116,844	\$33,767	\$11,895	\$0	\$4,804
Fiscal Services	\$120,500	\$51,675	\$10,115	\$12,796	\$0	\$127,039
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$213,649	\$65,575	\$345,378	\$171,688	\$0	\$0
Transportation Services	\$254,362	\$62,986	\$68,880	\$190,309	\$0	\$0
Other Support Services	\$142,955	\$64,288	\$60,621	\$281,211	\$0	\$7,863
Community Services	\$9,350	\$715	\$0	\$0	\$0	\$0
Non-Programmed	\$25,500	\$1,954	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$625,685
Co-Curricular	\$166,750	\$20,973	\$57,569	\$161,753	\$0	\$2,677
Total Expenditures	\$4,759,470	\$1,319,670	\$1,118,203	\$1,232,405	\$7,498	\$778,703

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.