

as of 1/8/2024

2022-2023 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	195	Average Teacher Salary	\$48,317	English	15.8
Fall 2022 K-12 Fall Enrollment	182	Avg Years of Experience	12.9	Math	16.8
Fall 2022 State Aid Fall Enrollment	183.00	% with Advanced Degrees	5.6%	Reading	18.1
Open Enrolled Students Rec'd	34	Certified Instructional Staff	16.5	Science	17.6
December 2022 Federal Child Count*	48	Classroom Staff	0.0	Composite Score	17.2
% Special Needs Students*	24.6%			Number Tested	16
% Eligible for Free/Reduced Lunch**	43.4%				
District Dropout Rate	2.3%				
District Attendance Rate	93.6%				
Student to Staff Ratio	11.8				
Number of Graduates	15				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$62,544

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,215,692	General	\$913,356
PK	8.505	8.833	Special Education	\$35,867	Capital Outlay	\$462,973
KG-8	118.037	125.381	Sparsity	\$0	Special Education	\$5,839
9-12	52.033	56.373	Extraordinary Cost Fund*	\$111,150	Impact Aid	\$0
Total	178.575	190.587	Total State Aid	\$1,362,709		

* Represents approved amount paid to district.

Cost per ADM*		2022 Payable 2023 Taxable Valuations		2022 Payable 2023 Levy per Thousand	
Educational Funds	\$12,594	Agricultural	\$95,339,515	Agricultural	\$3.294
		Owner Occupied	\$19,808,935	Owner Occupied	\$7.372
		Other Non-Ag/Utilities	\$9,800,088	Other Non-Ag/Utilities	\$15.256
		Total	\$124,948,538	Special Education	\$1.599
				Capital Outlay	\$3.000
				Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$670,504	\$371,396	\$204,775
County	\$10,128	\$0	\$0
State	\$1,246,953	\$0	\$147,017
Federal	\$158,498	\$97,578	\$0
Total	\$2,086,083	\$468,974	\$351,792

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$135,608	\$147,274
Other Enterprise	\$5,200	\$3,768

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$979,804	\$45,990	\$266,238
PK Instruction	\$45,741	\$0	\$9,618
Adult Instruction	\$290	\$0	\$0
Student/Staff Services	\$139,077	\$0	\$66,693
Administration Services	\$282,080	\$0	\$18,871
Fiscal Services	\$102,960	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$146,722	\$0
Operation/Maint. Services	\$156,128	\$0	\$0
Transportation Services	\$215,733	\$80,000	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$97,229	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$55,563	\$0
Co-Curricular	\$74,481	\$0	\$0
Total Expenditures	\$2,093,523	\$328,274	\$361,420

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$884,888	\$226,395	\$111,621	\$55,713	\$17,182	\$0
PK Instruction	\$38,290	\$6,744	\$9,618	\$706	\$0	\$0
Adult Instruction	\$0	\$0	\$290	\$0	\$0	\$0
Student/Staff Services	\$87,098	\$19,505	\$75,535	\$10,720	\$12,912	\$0
Administration Services	\$174,706	\$53,799	\$28,211	\$200	\$0	\$44,035
Fiscal Services	\$52,740	\$22,536	\$12,435	\$15,249	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$146,722	\$0
Operation/Maint. Services	\$46,888	\$12,847	\$73,485	\$22,908	\$0	\$0
Transportation Services	\$7,890	\$598	\$208,062	\$29,183	\$50,000	\$0
Other Support Services	\$42,657	\$13,188	\$0	\$84,015	\$0	\$7,415
Community Services	\$72,125	\$15,129	\$8,748	\$1,226	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$55,562
Co-Curricular	\$33,970	\$4,736	\$21,975	\$12,000	\$0	\$1,801
Total Expenditures	\$1,441,252	\$375,478	\$549,980	\$231,919	\$226,816	\$108,814

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.