

as of 1/8/2024

2022-2023 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 584

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	493	Average Teacher Salary	\$50,002	English	21.5
Fall 2022 K-12 Fall Enrollment	486	Avg Years of Experience	12.0	Math	23.3
Fall 2022 State Aid Fall Enrollment	486.70	% with Advanced Degrees	13.9%	Reading	24.2
Open Enrolled Students Rec'd	45	Certified Instructional Staff	35.4	Science	23.8
December 2022 Federal Child Count*	67	Classroom Staff	0.0	Composite Score	23.3
% Special Needs Students*	13.6%			Number Tested	12
% Eligible for Free/Reduced Lunch**	26.5%				
District Dropout Rate	1.3%				
District Attendance Rate	94.3%				
Student to Staff Ratio	13.9				
Number of Graduates	29				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$64,690

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$84,253	General	\$2,372,685
PK	6.557	6.970	Special Education	\$0	Capital Outlay	\$2,580,935
KG-8	317.553	336.752	Sparsity	\$0	Special Education	\$1,742,871
9-12	140.196	148.594	Extraordinary Cost Fund*	\$0	Impact Aid	\$1,867,144
Total	464.306	492.316	Total State Aid	\$84,253		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$11,967

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$4,182,510
 Owner Occupied \$345,008,972
 Other Non-Ag/Utilities \$421,850,710
Total \$771,042,192

2022 Payable 2023 Levy per Thousand

Agricultural \$1.362
 Owner Occupied \$3.048
 Other Non-Ag/Utilities \$6.308
 Special Education \$1.599
 Capital Outlay \$3.000
 Bond Redemption \$0.000

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,650,529	\$2,213,756	\$1,202,003
County	\$17,216	\$72	\$33
State	\$201,396	\$0	\$0
Federal	\$490,903	\$315,879	\$102,232
Total	\$4,360,044	\$2,529,706	\$1,304,269

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$470,886	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$209,490	\$174,016
Other Enterprise	\$14,574	\$4,227

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,435,036	\$239,557	\$623,992
PK Instruction	\$0	\$0	\$53,434
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$300,617	\$4,989	\$185,711
Administration Services	\$414,255	\$0	\$79,173
Fiscal Services	\$206,168	\$1,279	\$0
Fac./Acquis./Const. Services	\$0	\$211,115	\$0
Operation/Maint. Services	\$889,943	\$322,596	\$0
Transportation Services	\$204,646	\$103,379	\$0
Other Support Services	\$22,833	\$31,693	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$834,314	\$0
Co-Curricular	\$281,460	\$29,481	\$0
Total Expenditures	\$4,754,959	\$1,778,401	\$942,310

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,297,309	\$687,119	\$10,238	\$244,179	\$92,093	\$7,852
PK Instruction	\$0	\$11,775	\$0	\$1,455	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$177,195	\$46,505	\$224,913	\$37,856	\$0	\$4,848
Administration Services	\$352,996	\$93,132	\$33,041	\$1,781	\$0	\$12,477
Fiscal Services	\$150,446	\$38,188	\$343	\$18,410	\$0	\$60
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$211,115	\$0
Operation/Maint. Services	\$233,689	\$75,285	\$450,744	\$47,913	\$336,596	\$68,312
Transportation Services	\$0	\$0	\$247,595	\$0	\$60,430	\$0
Other Support Services	\$0	\$0	\$193,996	\$32,734	\$0	\$1,812
Community Services	\$2,800	\$382	\$345	\$699	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$834,314
Co-Curricular	\$126,411	\$20,663	\$108,554	\$43,103	\$1,833	\$10,378
Total Expenditures	\$3,340,846	\$973,049	\$1,269,771	\$428,129	\$702,066	\$940,053

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.