

as of 1/8/2024

2022-2023 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2022 PK-12 Enrollment	232
Fall 2022 K-12 Fall Enrollment	222
Fall 2022 State Aid Fall Enrollment	222.00
Open Enrolled Students Rec'd	11
December 2022 Federal Child Count*	45
% Special Needs Students*	19.4%
% Eligible for Free/Reduced Lunch**	19.8%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.4
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,843
Avg Years of Experience	10.5
% with Advanced Degrees	20.0%
Certified Instructional Staff	24.7
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,106

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.914	13.914
KG-8	161.835	167.273
9-12	52.382	56.700
Total	228.131	237.887

State Aid Funding

General Aid	\$408,554
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$408,554

* Represents approved amount paid to district.

Ending Fund Balance

General	\$312,520
Capital Outlay	\$1,428,179
Special Education	\$287,816
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,859

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$562,866,834
Owner Occupied	\$44,455,580
Other Non-Ag/Utilities	\$63,785,446
Total	\$671,107,860

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.678
Owner Occupied	\$3.755
Other Non-Ag/Utilities	\$7.772
Special Education	\$0.820
Capital Outlay	\$0.852
Bond Redemption	\$0.550

* District has an opt out of general fund levy.

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,766,783	\$1,114,743	\$366,943
County	\$11,611	\$0	\$0
State	\$444,505	\$0	\$0
Federal	\$224,298	\$7,254	\$0
Total	\$2,447,197	\$1,121,997	\$366,943

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$118,131	\$148,646
Other Enterprise	\$7,341	\$13,444

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,505,111	\$156,129	\$424,367
PK Instruction	\$0	\$0	\$5,836
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$20,714	\$33,920	\$21,954
Administration Services	\$204,308	\$0	\$0
Fiscal Services	\$167,257	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$220,280	\$0
Operation/Maint. Services	\$391,780	\$11,666	\$0
Transportation Services	\$142,518	\$49,000	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$628,419	\$0
Co-Curricular	\$153,278	\$6,898	\$0
Total Expenditures	\$2,584,965	\$1,106,311	\$452,157

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,435,824	\$400,059	\$22,780	\$182,504	\$44,441	\$0
PK Instruction	\$11,664	\$1,580	\$6,036	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,975	\$2,880	\$23,609	\$26,685	\$9,439	\$0
Administration Services	\$128,306	\$41,483	\$12,792	\$11,054	\$0	\$10,674
Fiscal Services	\$90,256	\$48,215	\$21,430	\$7,181	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$220,280	\$0
Operation/Maint. Services	\$86,898	\$29,930	\$189,521	\$48,816	\$3,484	\$44,796
Transportation Services	\$50,065	\$5,710	\$13,119	\$63,324	\$49,000	\$10,299
Other Support Services	\$45,083	\$16,769	\$1,296	\$75,546	\$0	\$9,952
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$628,419
Co-Curricular	\$69,399	\$15,657	\$50,038	\$18,184	\$6,898	\$0
Total Expenditures	\$1,931,470	\$562,282	\$340,622	\$433,293	\$333,541	\$704,314

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.