

as of 1/8/2024

## 2022-2023 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

Student Data	
Fall 2022 PK-12 Enrollment	293
Fall 2022 K-12 Fall Enrollment	280
Fall 2022 State Aid Fall Enrollment	282.56
Open Enrolled Students Rec'd	19
December 2022 Federal Child Count*	63
% Special Needs Students*	21.5%
% Eligible for Free/Reduced Lunch**	28.2%
District Dropout Rate	1.5%
District Attendance Rate	96.8%
Student to Staff Ratio	11.8
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$47,561
Avg Years of Experience	14.4
% with Advanced Degrees	16.0%
Certified Instructional Staff	24.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,084

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	13.129	13.523
KG-8	192.906	198.767
9-12	79.120	82.292
<b>Total</b>	<b>285.155</b>	<b>294.582</b>

State Aid Funding	
General Aid	\$1,108,521
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,108,521</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$940,534
Capital Outlay	\$1,667,059
Special Education	\$1,558,040
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$14,253

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$370,613,395
Owner Occupied	\$75,328,140
Other Non-Ag/Utilities	\$39,889,425
<b>Total</b>	<b>\$485,830,960</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.639
Owner Occupied	\$3.668
Other Non-Ag/Utilities	\$7.591
Special Education	\$1.599
Capital Outlay	\$2.147
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

**Irene-Wakonda School District 13-3**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
Local	\$1,319,052	\$1,035,517	\$812,491
County	\$26,734	\$0	\$0
State	\$1,178,193	\$0	\$0
Federal	\$79,926	\$171,527	\$0
<b>Total</b>	<b>\$2,603,905</b>	<b>\$1,207,044</b>	<b>\$812,491</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$197,710	\$233,792
Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,532,070	\$164,448	\$690,055
PK Instruction	\$70,809	\$0	\$9,940
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$248,665	\$3,965	\$68,653
Administration Services	\$351,264	\$1,500	\$215
Fiscal Services	\$88,454	\$4,999	\$0
Fac./Acquis./Const. Services	\$0	\$45,560	\$0
Operation/Maint. Services	\$547,563	\$102,151	\$0
Transportation Services	\$209,869	\$89,451	\$0
Other Support Services	\$13,256	\$20,934	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$478	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$181,744	\$9,633	\$0
<b>Total Expenditures</b>	<b>\$3,244,173</b>	<b>\$442,641</b>	<b>\$768,863</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,371,549	\$590,511	\$203,502	\$174,159	\$46,851	\$0
PK Instruction	\$52,673	\$18,136	\$9,940	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,427	\$84,824	\$69,068	\$2,998	\$3,965	\$0
Administration Services	\$231,573	\$86,915	\$19,680	\$3,460	\$1,500	\$9,851
Fiscal Services	\$64,736	\$19,238	\$2,449	\$1,376	\$4,999	\$655
Fac./Acquis./Const. Services	\$0	\$0	\$45,560	\$0	\$0	\$0
Operation/Maint. Services	\$133,481	\$44,134	\$301,312	\$110,787	\$0	\$60,000
Transportation Services	\$88,915	\$10,837	\$34,436	\$55,338	\$89,451	\$20,344
Other Support Services	\$85,517	\$32,072	\$0	\$142,900	\$3,083	\$4,410
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$478
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$107,524	\$13,822	\$43,517	\$15,093	\$10,921	\$500
<b>Total Expenditures</b>	<b>\$2,296,397</b>	<b>\$900,489</b>	<b>\$729,465</b>	<b>\$506,111</b>	<b>\$160,770</b>	<b>\$96,238</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.