

as of 1/8/2024

2022-2023 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

| Student Data | | Teaching Staff Data | | American College Test (ACT) * | |
|-------------------------------------|--------|-------------------------------|----------|-------------------------------|------|
| Fall 2022 PK-12 Enrollment | 357 | Average Teacher Salary | \$50,780 | English | 18.2 |
| Fall 2022 K-12 Fall Enrollment | 339 | Avg Years of Experience | 14.8 | Math | 20.9 |
| Fall 2022 State Aid Fall Enrollment | 339.12 | % with Advanced Degrees | 25.8% | Reading | 19.5 |
| Open Enrolled Students Rec'd | 70 | Certified Instructional Staff | 30.4 | Science | 20.9 |
| December 2022 Federal Child Count* | 40 | Classroom Staff | 0.0 | Composite Score | 20.0 |
| % Special Needs Students* | 11.2% | | | Number Tested | 13 |
| % Eligible for Free/Reduced Lunch** | 39.8% | | | | |
| District Dropout Rate | 0.0% | | | | |
| District Attendance Rate | 96.6% | | | | |
| Student to Staff Ratio | 11.7 | | | | |
| Number of Graduates | 20 | | | | |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$62,768

| Enrollment Data | | | State Aid Funding | | Ending Fund Balance | |
|-----------------|--------------------------|--------------------------|--------------------------|--------------------|---------------------|-------------|
| | Average Daily Attendance | Average Daily Membership | | | | |
| PK | 15.636 | 16.599 | General Aid | \$1,439,709 | General | \$583,128 |
| KG-8 | 239.410 | 247.777 | Special Education | \$0 | Capital Outlay | \$1,559,658 |
| 9-12 | 87.950 | 91.193 | Sparsity | \$0 | Special Education | \$295,706 |
| Total | 342.996 | 355.569 | Extraordinary Cost Fund* | \$0 | Impact Aid | \$0 |
| | | | Total State Aid | \$1,439,709 | | |

* Represents approved amount paid to district.

| Cost per ADM* | | 2022 Payable 2023 Taxable Valuations | | 2022 Payable 2023 Levy per Thousand | |
|-------------------|----------|--------------------------------------|----------------------|-------------------------------------|---------|
| | | | | | |
| Educational Funds | \$11,125 | Agricultural | \$469,798,789 | Agricultural | \$1.362 |
| | | Owner Occupied | \$36,666,850 | Owner Occupied | \$3.048 |
| | | Other Non-Ag/Utilities | \$36,524,491 | Other Non-Ag/Utilities | \$6.308 |
| | | Total | \$542,990,130 | Special Education | \$0.783 |
| | | | | Capital Outlay | \$1.667 |
| | | | | Bond Redemption | \$0.000 |

* Includes selected expenditures from General, Capital Outlay, and Special Education

Kimball School District 07-2

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$1,383,682 | \$934,328 | \$420,737 |
| County | \$16,643 | \$0 | \$0 |
| State | \$1,591,550 | \$0 | \$0 |
| Federal | \$353,628 | \$0 | \$80,864 |
| Total | \$3,345,503 | \$934,328 | \$501,601 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$250,000 |
| Capital Projects | \$587,764 | \$2,574,911 |
| Food Service | \$333,075 | \$368,294 |
| Other Enterprise | \$20,425 | \$45,770 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,903,873 | \$61,811 | \$284,384 |
| PK Instruction | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$211,109 | \$2,268 | \$127,209 |
| Administration Services | \$307,496 | \$924 | \$35,427 |
| Fiscal Services | \$107,365 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$149,272 | \$0 |
| Operation/Maint. Services | \$389,230 | \$71,725 | \$0 |
| Transportation Services | \$177,841 | \$0 | \$84 |
| Other Support Services | \$5,162 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$182,817 | \$0 |
| Co-Curricular | \$222,014 | \$500 | \$0 |
| Total Expenditures | \$3,324,090 | \$469,317 | \$447,104 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$1,696,711 | \$381,560 | \$12,043 | \$97,942 | \$61,811 | \$0 |
| PK Instruction | \$32,129 | \$4,710 | \$0 | \$651 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$107,302 | \$27,875 | \$201,192 | \$1,949 | \$2,268 | \$0 |
| Administration Services | \$191,899 | \$70,234 | \$61,511 | \$8,270 | \$924 | \$11,009 |
| Fiscal Services | \$76,561 | \$18,482 | \$7,214 | \$2,629 | \$0 | \$2,479 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$2,724,184 | \$0 |
| Operation/Maint. Services | \$83,256 | \$22,173 | \$162,290 | \$121,511 | \$71,725 | \$0 |
| Transportation Services | \$83,764 | \$9,846 | \$39,567 | \$44,747 | \$0 | \$0 |
| Other Support Services | \$97,668 | \$16,877 | \$116,137 | \$141,247 | \$0 | \$1,527 |
| Community Services | \$6,641 | \$906 | \$0 | \$733 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$432,817 |
| Co-Curricular | \$101,103 | \$11,796 | \$39,551 | \$59,214 | \$500 | \$10,349 |
| Total Expenditures | \$2,477,035 | \$564,460 | \$639,505 | \$478,894 | \$2,861,411 | \$458,181 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.