

as of 1/8/2024

2022-2023 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data	
Fall 2022 PK-12 Enrollment	135
Fall 2022 K-12 Fall Enrollment	129
Fall 2022 State Aid Fall Enrollment	128.00
Open Enrolled Students Rec'd	51
December 2022 Federal Child Count*	29
% Special Needs Students*	21.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.0%
District Attendance Rate	93.1%
Student to Staff Ratio	6.4
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$53,572
Avg Years of Experience	11.3
% with Advanced Degrees	0.0%
Certified Instructional Staff	19.2
Classroom Staff	2.0

American College Test (ACT) *	
English	14.3
Math	18.2
Reading	17.7
Science	18.3
Composite Score	17.3
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,867

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	5.309	5.928
KG-8	77.127	81.982
9-12	40.636	44.501
Total	123.072	132.411

State Aid Funding	
General Aid	\$744,011
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$854,011

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$71,196
Capital Outlay	\$862,559
Special Education	\$255,328
Impact Aid	\$3,538,051

Cost per ADM*	
Educational Funds	\$27,364

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$182,491,611
Owner Occupied	\$5,660,844
Other Non-Ag/Utilities	\$4,777,427
Total	\$192,929,882

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.830
Owner Occupied	\$4.095
Other Non-Ag/Utilities	\$8.475
Special Education	\$1.599
Capital Outlay	\$1.913
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

McIntosh School District 15-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$550,910	\$388,984	\$327,873
County	\$4,100	\$0	\$0
State	\$891,682	\$0	\$0
Federal	\$536,968	\$343,985	\$21,585
Total	\$1,983,660	\$732,969	\$349,458

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,266,707	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$111,861	\$222,882
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,442,375	\$104,966	\$200,754
PK Instruction	\$49,441	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$507,353	\$25,259	\$0
Administration Services	\$370,057	\$4,052	\$106,795
Fiscal Services	\$95,174	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$270,650	\$0
Operation/Maint. Services	\$224,632	\$28,989	\$0
Transportation Services	\$281,783	\$40,598	\$0
Other Support Services	\$9,366	\$0	\$608
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$58,215	\$0
Co-Curricular	\$177,795	\$8,512	\$0
Total Expenditures	\$3,157,977	\$541,240	\$308,157

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,139,207	\$382,837	\$63,527	\$128,013	\$29,400	\$5,112
PK Instruction	\$31,200	\$16,865	\$0	\$1,376	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$356,942	\$88,479	\$42,515	\$42,648	\$611	\$1,417
Administration Services	\$271,985	\$90,193	\$57,658	\$8,699	\$1,617	\$50,753
Fiscal Services	\$69,275	\$15,255	\$1,456	\$7,197	\$0	\$1,990
Fac./Acquis./Const. Services	\$0	\$0	\$270,650	\$0	\$0	\$0
Operation/Maint. Services	\$92,809	\$25,413	\$107,625	\$16,096	\$11,678	\$0
Transportation Services	\$180,607	\$24,611	\$40,144	\$50,101	\$26,850	\$69
Other Support Services	\$81,474	\$43,205	\$6,255	\$101,921	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$58,215
Co-Curricular	\$107,354	\$13,617	\$28,064	\$22,772	\$9,567	\$4,934
Total Expenditures	\$2,330,854	\$700,473	\$617,893	\$378,823	\$79,723	\$122,490

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.