

as of 1/8/2024

2022-2023 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant

Area in Square Miles: 489

Student Data

Fall 2022 PK-12 Enrollment	1,033
Fall 2022 K-12 Fall Enrollment	1,016
Fall 2022 State Aid Fall Enrollment	1,006.97
Open Enrolled Students Rec'd	79
December 2022 Federal Child Count*	165
% Special Needs Students*	16.0%
% Eligible for Free/Reduced Lunch**	27.2%
District Dropout Rate	0.8%
District Attendance Rate	94.8%
Student to Staff Ratio	14.0
Number of Graduates	74

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$53,893
Avg Years of Experience	13.4
% with Advanced Degrees	27.6%
Certified Instructional Staff	73.6
Classroom Staff	0.0

American College Test (ACT) *

English	20.0
Math	21.8
Reading	22.1
Science	22.5
Composite Score	21.8
Number Tested	48

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,779

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.613	14.228
KG-8	632.594	663.987
9-12	332.486	354.022
Total	977.693	1,032.237

State Aid Funding

General Aid	\$3,296,582
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$275,635
Total State Aid	\$3,572,217

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,129,710
Capital Outlay	\$2,988,566
Special Education	\$112,228
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,656

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$519,192,671
Owner Occupied	\$277,176,883
Other Non-Ag/Utilities	\$260,325,487
Total	\$1,056,695,041

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$1.792
Bond Redemption	\$1.074

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,789,107	\$2,204,323	\$1,776,506
County	\$50,986	\$0	\$0
State	\$3,484,200	\$0	\$282,123
Federal	\$698,431	\$166,554	\$291,056
Total	\$8,022,724	\$2,370,877	\$2,349,685

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,143,116	\$1,115,820
Capital Projects	\$72,571	\$5,048,021
Food Service	\$843,230	\$925,331
Other Enterprise	\$165,693	\$176,265

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,870,943	\$219,936	\$1,550,301
PK Instruction	\$71,270	\$0	\$73,387
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$595,025	\$2,776	\$422,124
Administration Services	\$862,352	\$0	\$163,630
Fiscal Services	\$206,434	\$9,100	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,149,566	\$340,497	\$0
Transportation Services	\$507,739	\$249,836	\$13,473
Other Support Services	\$43,057	\$22,434	\$92,838
Community Services	\$21,810	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$682,730	\$0
Co-Curricular	\$540,483	\$85,558	\$0
Total Expenditures	\$8,868,680	\$1,612,867	\$2,315,752

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,667,077	\$1,320,173	\$233,767	\$456,125	\$20,369	\$0
PK Instruction	\$50,455	\$33,070	\$2,089	\$2,714	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$581,161	\$165,792	\$257,518	\$12,677	\$2,776	\$0
Administration Services	\$626,867	\$230,360	\$69,643	\$15,741	\$0	\$83,370
Fiscal Services	\$131,431	\$53,955	\$11,273	\$18,103	\$0	\$771
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,043,045	\$4,976
Operation/Maint. Services	\$327,315	\$116,463	\$793,254	\$156,882	\$96,150	\$0
Transportation Services	\$0	\$0	\$646,722	\$3,028	\$121,298	\$0
Other Support Services	\$291,470	\$113,334	\$108,123	\$537,414	\$19,287	\$14,034
Community Services	\$146,359	\$28,244	\$11,718	\$11,754	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,798,550
Co-Curricular	\$307,490	\$52,084	\$144,119	\$73,501	\$47,757	\$1,090
Total Expenditures	\$7,129,625	\$2,113,474	\$2,278,225	\$1,287,940	\$5,350,682	\$1,902,790

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.