

as of 1/8/2024

## 2022-2023 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison

Area in Square Miles: 266

### Student Data

Fall 2022 PK-12 Enrollment	2,736
Fall 2022 K-12 Fall Enrollment	2,736
Fall 2022 State Aid Fall Enrollment	2,729.90
Open Enrolled Students Rec'd	60
December 2022 Federal Child Count*	558
% Special Needs Students*	20.4%
% Eligible for Free/Reduced Lunch**	33.9%
District Dropout Rate	1.8%
District Attendance Rate	93.8%
Student to Staff Ratio	14.5
Number of Graduates	190

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$55,775
Avg Years of Experience	15.0
% with Advanced Degrees	42.4%
Certified Instructional Staff	188.0
Classroom Staff	1.0

### American College Test (ACT) \*

English	20.0
Math	22.3
Reading	22.5
Science	22.0
Composite Score	21.9
Number Tested	95

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$70,482

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,710.180	1,814.550
9-12	843.845	908.615
<b>Total</b>	<b>2,554.025</b>	<b>2,723.165</b>

### State Aid Funding

General Aid	\$10,924,458
Special Education	\$1,886,750
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$12,811,208</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$7,992,338
Capital Outlay	\$8,012,079
Special Education	\$1,584,610
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,845

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$257,408,510
Owner Occupied	\$934,034,456
Other Non-Ag/Utilities	\$636,531,149
<b>Total</b>	<b>\$1,827,974,115</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.695
Bond Redemption	\$0.000

## Mitchell School District 17-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$8,469,892	\$5,016,120	\$2,902,474
County	\$217,506	\$0	\$0
State	\$11,962,728	\$111,084	\$1,886,750
Federal	\$1,475,700	\$6,167	\$809,319
<b>Total</b>	<b>\$22,125,827</b>	<b>\$5,133,371</b>	<b>\$5,598,543</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$2,653,141	\$2,653,140
Food Service	\$1,923,470	\$1,857,900
Other Enterprise	\$30,901	\$38,612

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,056,787	\$937,178	\$3,357,732
PK Instruction	\$0	\$0	\$194,422
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,240,967	\$31,131	\$1,176,106
Administration Services	\$1,577,254	\$777	\$150,792
Fiscal Services	\$271,143	\$23,157	\$0
Fac./Acquis./Const. Services	\$0	\$416,383	\$0
Operation/Maint. Services	\$3,068,485	\$17,918	\$0
Transportation Services	\$351,804	\$0	\$43,706
Other Support Services	\$156,563	\$69,395	\$207,731
Community Services	\$206,503	\$0	\$0
Non-Programmed	\$77,900	\$0	\$0
Debt Service	\$0	\$2,709,614	\$0
Co-Curricular	\$959,320	\$11,973	\$0
<b>Total Expenditures</b>	<b>\$21,966,725</b>	<b>\$4,217,526</b>	<b>\$5,130,489</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,228,995	\$3,021,522	\$1,778,234	\$1,440,425	\$30,333	\$2,120
PK Instruction	\$0	\$41,068	\$140	\$3,282	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,622,092	\$407,996	\$327,731	\$62,683	\$25,051	\$2,650
Administration Services	\$1,081,617	\$326,597	\$239,160	\$9,948	\$0	\$71,502
Fiscal Services	\$182,057	\$53,167	\$35,112	\$22,020	\$0	\$1,944
Fac./Acquis./Const. Services	\$0	\$0	\$1,695,456	\$0	\$1,374,067	\$0
Operation/Maint. Services	\$950,559	\$302,838	\$1,314,298	\$344,428	\$0	\$174,280
Transportation Services	\$0	\$0	\$395,510	\$0	\$0	\$0
Other Support Services	\$554,989	\$151,890	\$295,458	\$1,144,976	\$35,751	\$108,525
Community Services	\$168,514	\$30,171	\$26,318	\$20,112	\$0	\$0
Non-Programmed	\$72,363	\$5,537	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,709,614
Co-Curricular	\$451,572	\$59,228	\$324,390	\$113,560	\$670	\$21,874
<b>Total Expenditures</b>	<b>\$17,312,758</b>	<b>\$4,400,012</b>	<b>\$6,431,808</b>	<b>\$3,161,434</b>	<b>\$1,465,872</b>	<b>\$3,092,508</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.