

as of 1/8/2024

## 2022-2023 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data	
Fall 2022 PK-12 Enrollment	574
Fall 2022 K-12 Fall Enrollment	574
Fall 2022 State Aid Fall Enrollment	575.00
Open Enrolled Students Rec'd	56
December 2022 Federal Child Count*	126
% Special Needs Students*	22.0%
% Eligible for Free/Reduced Lunch**	29.4%
District Dropout Rate	0.7%
District Attendance Rate	94.7%
Student to Staff Ratio	11.8
Number of Graduates	40

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$51,790
Avg Years of Experience	13.0
% with Advanced Degrees	18.0%
Certified Instructional Staff	47.7
Classroom Staff	1.0

American College Test (ACT) *	
English	18.4
Math	19.5
Reading	20.7
Science	20.6
Composite Score	19.9
Number Tested	24

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,555

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	377.001	394.232
9-12	169.537	182.664
<b>Total</b>	<b>546.538</b>	<b>576.896</b>

State Aid Funding	
General Aid	\$2,307,113
Special Education	\$399,743
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,706,856</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,092,825
Capital Outlay	\$1,566,216
Special Education	\$527,383
Impact Aid	\$1,086,997

Cost per ADM*	
Educational Funds	\$11,870

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$144,127,399
Owner Occupied	\$140,342,109
Other Non-Ag/Utilities	\$97,524,279
<b>Total</b>	<b>\$381,993,787</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.598
Owner Occupied	\$3.576
Other Non-Ag/Utilities	\$7.401
Special Education	\$1.599
Capital Outlay	\$2.555
Bond Redemption	\$1.977

\* District has an opt out of general fund levy.

## Mobridge-Pollock School District 62-6

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,737,360	\$970,655	\$611,870
County	\$61,277	\$0	\$0
State	\$2,582,091	\$0	\$399,743
Federal	\$1,283,160	\$528,246	\$209,163
<b>Total</b>	<b>\$5,663,889</b>	<b>\$1,498,901</b>	<b>\$1,220,776</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$188,220	
Bond Redemption	\$4,127	\$43,300
Capital Projects	\$0	\$0
Food Service	\$508,072	\$469,610
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,279,690	\$6,795	\$569,014
PK Instruction	\$0	\$0	\$67,131
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$318,504	\$61,559	\$185,593
Administration Services	\$776,828	\$300	\$82,749
Fiscal Services	\$159,290	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$384,425	\$0
Operation/Maint. Services	\$927,429	\$20,447	\$0
Transportation Services	\$101,159	\$0	\$0
Other Support Services	\$33,992	\$2,175	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$24,693	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$391,564	\$26,412	\$0
<b>Total Expenditures</b>	<b>\$6,013,148</b>	<b>\$502,114</b>	<b>\$904,487</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,971,429	\$775,335	\$34,013	\$121,872	\$4,432	\$0
PK Instruction	\$0	\$14,803	\$86	\$659	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$262,884	\$70,503	\$148,277	\$34,246	\$49,746	\$0
Administration Services	\$521,184	\$178,800	\$153,671	\$6,223	\$0	\$0
Fiscal Services	\$110,572	\$38,244	\$2,116	\$8,140	\$0	\$219
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$384,425	\$0
Operation/Maint. Services	\$233,168	\$67,943	\$440,046	\$84,805	\$699	\$121,215
Transportation Services	\$50,263	\$14,878	\$36,018	\$0	\$0	\$0
Other Support Services	\$158,761	\$49,222	\$27,286	\$263,793	\$2,175	\$4,540
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$24,040	\$653	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$215,551	\$28,314	\$103,890	\$43,808	\$26,412	\$0
<b>Total Expenditures</b>	<b>\$4,547,852</b>	<b>\$1,238,695</b>	<b>\$945,403</b>	<b>\$563,545</b>	<b>\$467,890</b>	<b>\$169,274</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.