

as of 1/8/2024

2022-2023 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	291	Average Teacher Salary	\$46,456	English	
Fall 2022 K-12 Fall Enrollment	291	Avg Years of Experience	9.7	Math	
Fall 2022 State Aid Fall Enrollment	291.00	% with Advanced Degrees	31.6%	Reading	
Open Enrolled Students Rec'd	97	Certified Instructional Staff	19.0	Science	
December 2022 Federal Child Count*	37	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	12.7%			Number Tested	
% Eligible for Free/Reduced Lunch**	28.9%			9	
District Dropout Rate	3.5%				
District Attendance Rate	93.2%				
Student to Staff Ratio	15.3				
Number of Graduates	19				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,135

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,834,692	General	\$1,241,648
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$3,428,003
KG-8	179.835	190.951	Sparsity	\$0	Special Education	\$375,807
9-12	86.833	95.294	Extraordinary Cost Fund*	\$0	Impact Aid	\$18,010
Total	266.668	286.245	Total State Aid	\$1,834,692		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$9,536

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$95,206,904
Owner Occupied \$54,315,080
Other Non-Ag/Utilities \$21,082,510
Total \$170,604,494

2022 Payable 2023 Levy per Thousand

Agricultural \$1.362
Owner Occupied \$3.048
Other Non-Ag/Utilities \$6.308
Special Education \$1.599
Capital Outlay \$2.539
Bond Redemption \$0.000

New Underwood School District 51-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$524,605	\$504,442	\$281,382
County	\$7,556	\$483	\$298
State	\$1,861,208	\$0	\$0
Federal	\$185,347	\$671,194	\$70,497
Total	\$2,578,715	\$1,176,118	\$352,177

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$18,010	
Bond Redemption	\$6	\$0
Capital Projects	\$0	\$0
Food Service	\$144,035	\$137,272
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,162,585	\$109,767	\$209,393
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$96,123	\$88,853	\$79,629
Administration Services	\$402,416	\$2,036	\$11,966
Fiscal Services	\$155,169	\$679	\$0
Fac./Acquis./Const. Services	\$0	\$1,533,500	\$0
Operation/Maint. Services	\$397,050	\$293,135	\$0
Transportation Services	\$18,155	\$0	\$0
Other Support Services	\$0	\$29,407	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$15,388	\$0
Co-Curricular	\$150,469	\$27,461	\$0
Total Expenditures	\$2,381,966	\$2,100,226	\$300,988

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,038,904	\$294,025	\$14,284	\$82,845	\$46,805	\$4,882
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,013	\$8,258	\$99,228	\$13,842	\$82,288	\$1,976
Administration Services	\$212,318	\$82,098	\$43,651	\$5,901	\$0	\$72,450
Fiscal Services	\$84,704	\$33,799	\$10,291	\$4,742	\$0	\$22,312
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,533,500	\$0
Operation/Maint. Services	\$107,505	\$30,744	\$490,664	\$54,599	\$6,007	\$665
Transportation Services	\$0	\$0	\$18,155	\$0	\$0	\$0
Other Support Services	\$49,231	\$16,187	\$1,667	\$66,713	\$28,719	\$4,163
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$15,388
Co-Curricular	\$80,173	\$9,109	\$28,080	\$44,291	\$14,605	\$1,671
Total Expenditures	\$1,631,849	\$474,220	\$706,020	\$272,932	\$1,711,924	\$123,507

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.