

as of 1/8/2024

2022-2023 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

Student Data

Fall 2022 PK-12 Enrollment	289
Fall 2022 K-12 Fall Enrollment	266
Fall 2022 State Aid Fall Enrollment	269.00
Open Enrolled Students Rec'd	5
December 2022 Federal Child Count*	77
% Special Needs Students*	26.6%
% Eligible for Free/Reduced Lunch**	38.3%
District Dropout Rate	0.9%
District Attendance Rate	93.5%
Student to Staff Ratio	12.7
Number of Graduates	24

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,532
Avg Years of Experience	13.2
% with Advanced Degrees	16.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,496

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.610	22.667
KG-8	176.511	189.021
9-12	71.147	75.758
Total	269.268	287.446

State Aid Funding

General Aid	\$1,186,417
Special Education	\$36,863
Sparsity	\$49,834
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,273,114

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,124,738
Capital Outlay	\$1,186,238
Special Education	\$134,808
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,792

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$233,889,597
Owner Occupied	\$92,022,499
Other Non-Ag/Utilities	\$48,390,763
Total	\$374,302,859

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.284
Bond Redemption	\$0.000

Newell School District 09-2

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$1,050,122	\$838,114	\$600,068	Impact Aid	\$0	
County	\$22,952	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,464,644	\$0	\$36,863	Capital Projects	\$0	\$0
Federal	\$305,065	\$388,898	\$38,546	Food Service	\$143,834	\$137,386
Total	\$2,842,783	\$1,227,012	\$675,477	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,273,229	\$45,623	\$512,059
PK Instruction	\$46,507	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$121,306	\$19,527	\$102,063
Administration Services	\$444,677	\$0	\$78,143
Fiscal Services	\$107,838	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$419,362	\$0
Operation/Maint. Services	\$421,866	\$113,249	\$0
Transportation Services	\$158,130	\$0	\$11,271
Other Support Services	\$10,389	\$16,273	\$0
Community Services	\$655	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$391,875	\$0
Co-Curricular	\$175,503	\$7,372	\$0
Total Expenditures	\$2,760,099	\$1,013,280	\$703,536

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,227,512	\$394,203	\$72,513	\$124,959	\$10,266	\$1,457
PK Instruction	\$34,425	\$12,081	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,858	\$27,555	\$111,615	\$7,342	\$17,416	\$112
Administration Services	\$272,412	\$86,136	\$43,295	\$2,977	\$0	\$117,998
Fiscal Services	\$72,965	\$24,359	\$8,681	\$1,673	\$0	\$160
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$23,274	\$396,088	\$0
Operation/Maint. Services	\$88,301	\$30,118	\$372,337	\$35,932	\$8,428	\$0
Transportation Services	\$73,003	\$13,484	\$41,735	\$41,178	\$0	\$0
Other Support Services	\$45,693	\$13,276	\$20,253	\$84,409	\$0	\$417
Community Services	\$0	\$0	\$0	\$655	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$391,875
Co-Curricular	\$86,932	\$9,947	\$36,098	\$48,184	\$0	\$1,715
Total Expenditures	\$1,980,100	\$611,160	\$706,527	\$370,583	\$432,198	\$513,733

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.