

as of 1/8/2024

2022-2023 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 563

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	116	Average Teacher Salary	\$48,550	English	
Fall 2022 K-12 Fall Enrollment	116	Avg Years of Experience	7.2	Math	
Fall 2022 State Aid Fall Enrollment	115.00	% with Advanced Degrees	38.9%	Reading	
Open Enrolled Students Rec'd	99	Certified Instructional Staff	16.2	Science	
December 2022 Federal Child Count*	19	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	16.4%			Number Tested	8
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	10.4%				
District Attendance Rate	81.9%				
Student to Staff Ratio	7.1				
Number of Graduates	9				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$61,177

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$771,884	General	\$360,951
PK	6.246	8.217	Special Education	\$1,104	Capital Outlay	\$446,556
KG-8	56.652	67.528	Sparsity	\$110,000	Special Education	\$124,786
9-12	34.663	43.995	Extraordinary Cost Fund*	\$0	Impact Aid	\$5,856,607
Total	97.561	119.740	Total State Aid	\$882,988		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$22,460
-------------------	----------

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$55,448,290
Owner Occupied	\$14,931,060
Other Non-Ag/Utilities	\$7,630,305
Total	\$78,009,655

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.536
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$201,595	\$196,568	\$128,387
County	\$4,168	\$0	\$0
State	\$888,142	\$0	\$1,104
Federal	\$414,995	\$277,184	\$44,322
Total	\$1,508,900	\$473,752	\$173,813

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,423,140	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$115,325	\$159,897
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,127,211	\$14,350	\$139,945
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$176,743	\$0	\$44,004
Administration Services	\$303,539	\$0	\$0
Fiscal Services	\$118,939	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$182,326	\$0
Operation/Maint. Services	\$385,586	\$144,252	\$0
Transportation Services	\$117,717	\$160,820	\$1,249
Other Support Services	\$14,111	\$20,569	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$81,827	\$5,563	\$0
Total Expenditures	\$2,325,673	\$527,880	\$185,197

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$910,328	\$233,481	\$91,173	\$46,524	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,436	\$3,933	\$179,248	\$5,231	\$0	\$900
Administration Services	\$117,912	\$16,147	\$152,838	\$6,761	\$0	\$9,881
Fiscal Services	\$67,767	\$16,822	\$26,644	\$7,356	\$0	\$350
Fac./Acquis./Const. Services	\$0	\$0	\$18,394	\$0	\$163,933	\$0
Operation/Maint. Services	\$93,141	\$28,852	\$297,758	\$43,194	\$4,373	\$62,520
Transportation Services	\$49,224	\$7,347	\$23,965	\$38,429	\$160,820	\$0
Other Support Services	\$47,864	\$24,607	\$13,025	\$70,503	\$12,049	\$26,528
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$42,693	\$5,229	\$28,497	\$9,997	\$0	\$974
Total Expenditures	\$1,360,363	\$336,419	\$831,542	\$227,994	\$341,175	\$101,154

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.