

as of 1/8/2024

2022-2023 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Oglala Lakota

Area in Square Miles: 2,096

Student Data

Fall 2022 PK-12 Enrollment	1,798
Fall 2022 K-12 Fall Enrollment	1,727
Fall 2022 State Aid Fall Enrollment	1,727.90
Open Enrolled Students Rec'd	12
December 2022 Federal Child Count*	346
% Special Needs Students*	19.2%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	14.5%
District Attendance Rate	82.0%
Student to Staff Ratio	14.4
Number of Graduates	50

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$62,715
Avg Years of Experience	11.4
% with Advanced Degrees	21.9%
Certified Instructional Staff	110.9
Classroom Staff	13.8

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$80,504

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	60.604	69.323
KG-8	1,028.181	1,177.518
9-12	335.701	486.281
Total	1,424.486	1,733.122

State Aid Funding

General Aid	\$10,954,073
Special Education	\$2,131,317
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$13,085,390

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,251,682
Capital Outlay	\$27,775
Special Education	\$936,120
Impact Aid	\$19,203,636

Cost per ADM*

Educational Funds \$23,306

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$48,075,960
Owner Occupied	\$4,877,800
Other Non-Ag/Utilities	\$8,313,412
Total	\$61,267,172

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.462
Bond Redemption	\$0.000

Oglala Lakota County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$916,357	\$160,992	\$143,249
County	\$129	\$0	\$0
State	\$11,648,556	\$0	\$2,131,317
Federal	\$9,095,231	\$0	\$913,026
Total	\$21,660,272	\$160,992	\$3,187,592

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$16,551,245	
Bond Redemption	\$0	\$0
Capital Projects	\$21,280,896	\$17,557,898
Food Service	\$1,327,195	\$1,765,577
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$16,842,799	\$22,185	\$2,452,937
PK Instruction	\$45,000	\$0	\$86,794
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,845,357	\$238,040	\$1,223,627
Administration Services	\$3,852,009	\$0	\$262,382
Fiscal Services	\$1,118,786	\$0	\$0
Fac./Acquis./Const. Services	\$220,298	\$48,750	\$0
Operation/Maint. Services	\$5,083,718	\$698,864	\$0
Transportation Services	\$3,348,399	\$273,250	\$5,666
Other Support Services	\$297,879	\$0	\$188,991
Community Services	\$920,802	\$0	\$0
Non-Programmed	\$52,703	\$0	\$0
Debt Service	\$0	\$2,148,543	\$0
Co-Curricular	\$930,545	\$0	\$0
Total Expenditures	\$36,558,296	\$3,429,631	\$4,220,396

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,433,359	\$4,324,157	\$1,017,498	\$558,179	\$21,685	\$20,403
PK Instruction	\$33,312	\$35,892	\$2,484	\$2,746	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,451,099	\$690,171	\$1,182,564	\$642,848	\$238,040	\$102,302
Administration Services	\$3,025,442	\$734,622	\$188,592	\$149,686	\$0	\$16,049
Fiscal Services	\$419,990	\$227,769	\$295,555	\$131,196	\$0	\$44,277
Fac./Acquis./Const. Services	\$110,000	\$21,791	\$1,079,044	\$4,627	\$16,611,485	\$0
Operation/Maint. Services	\$2,099,833	\$706,619	\$1,748,953	\$605,638	\$77,763	\$543,775
Transportation Services	\$1,948,230	\$580,783	\$330,622	\$533,621	\$234,060	\$0
Other Support Services	\$737,723	\$267,103	\$195,730	\$1,050,902	\$0	\$989
Community Services	\$274,808	\$95,638	\$384,832	\$165,524	\$0	\$0
Non-Programmed	\$48,958	\$3,745	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,148,543
Co-Curricular	\$335,373	\$50,035	\$307,392	\$237,745	\$0	\$0
Total Expenditures	\$24,918,127	\$7,738,326	\$6,733,265	\$4,082,710	\$17,183,033	\$2,876,337

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.