

as of 1/8/2024

2022-2023 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data	
Fall 2022 PK-12 Enrollment	157
Fall 2022 K-12 Fall Enrollment	144
Fall 2022 State Aid Fall Enrollment	146.00
Open Enrolled Students Rec'd	38
December 2022 Federal Child Count*	17
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	16.7%
District Dropout Rate	1.3%
District Attendance Rate	96.2%
Student to Staff Ratio	8.5
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$45,683
Avg Years of Experience	17.7
% with Advanced Degrees	25.0%
Certified Instructional Staff	18.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,573

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	12.735	13.000
KG-8	88.660	91.510
9-12	50.096	52.712
Total	151.491	157.222

State Aid Funding	
General Aid	\$664,907
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$664,907

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$181,010
Capital Outlay	\$2,539,350
Special Education	\$49,774
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$15,061

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$261,373,529
Owner Occupied	\$28,271,828
Other Non-Ag/Utilities	\$13,435,205
Total	\$303,080,562

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.881
Owner Occupied	\$4.209
Other Non-Ag/Utilities	\$8.712
Special Education	\$1.300
Capital Outlay	\$1.698
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$816,603	\$705,318	\$384,589
County	\$8,391	\$0	\$0
State	\$692,958	\$6,208	\$0
Federal	\$61,610	\$97,130	\$1,265
Total	\$1,579,562	\$808,656	\$385,854

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$90,698	\$133,694
Other Enterprise	\$0	\$90

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,072,960	\$62,263	\$262,809
PK Instruction	\$31,326	\$0	\$1,276
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$69,934	\$2,594	\$9,070
Administration Services	\$284,792	\$544	\$24,084
Fiscal Services	\$77,939	\$621	\$0
Fac./Acquis./Const. Services	\$0	\$131,900	\$0
Operation/Maint. Services	\$218,127	\$56,615	\$0
Transportation Services	\$82,687	\$39,781	\$37,771
Other Support Services	\$3,417	\$0	\$162,747
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$3,629	\$0
Co-Curricular	\$108,034	\$8,926	\$0
Total Expenditures	\$1,949,216	\$306,874	\$497,756

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$943,270	\$236,628	\$123,827	\$63,350	\$28,357	\$2,599
PK Instruction	\$23,761	\$6,072	\$1,452	\$1,316	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,385	\$7,120	\$19,861	\$620	\$2,606	\$3,005
Administration Services	\$176,718	\$57,689	\$58,555	\$7,748	\$0	\$8,710
Fiscal Services	\$55,100	\$19,205	\$2,674	\$984	\$0	\$597
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$131,900	\$0
Operation/Maint. Services	\$71,246	\$17,820	\$132,370	\$12,080	\$15,040	\$26,187
Transportation Services	\$34,776	\$4,539	\$79,823	\$22,648	\$9,500	\$8,953
Other Support Services	\$47,326	\$17,275	\$173,909	\$60,475	\$0	\$873
Community Services	\$0	\$0	\$90	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,629
Co-Curricular	\$72,943	\$6,601	\$17,154	\$20,258	\$0	\$4
Total Expenditures	\$1,473,526	\$372,950	\$609,715	\$189,479	\$187,403	\$54,557

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.