

as of 1/8/2024

## 2022-2023 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 356

### Student Data

Fall 2022 PK-12 Enrollment	2,762
Fall 2022 K-12 Fall Enrollment	2,762
Fall 2022 State Aid Fall Enrollment	2,779.44
Open Enrolled Students Rec'd	251
December 2022 Federal Child Count*	358
% Special Needs Students*	13.0%
% Eligible for Free/Reduced Lunch**	25.8%
District Dropout Rate	1.6%
District Attendance Rate	93.5%
Student to Staff Ratio	16.0
Number of Graduates	180

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$55,458
Avg Years of Experience	13.7
% with Advanced Degrees	28.6%
Certified Instructional Staff	172.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.2
Math	23.7
Reading	23.7
Science	23.3
Composite Score	23.4
Number Tested	136

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,159

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,803.009	1,910.619
9-12	760.201	831.769
<b>Total</b>	<b>2,563.210</b>	<b>2,742.388</b>

### State Aid Funding

General Aid	\$11,430,747
Special Education	\$1,553,958
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$12,984,705</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$5,403,212
Capital Outlay	\$6,777,435
Special Education	\$709,933
Impact Aid	\$5,540

### Cost per ADM\*

Educational Funds \$9,485

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$194,037,121
Owner Occupied	\$979,564,124
Other Non-Ag/Utilities	\$483,629,094
<b>Total</b>	<b>\$1,657,230,339</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.399
Capital Outlay	\$2.722
Bond Redemption	\$0.000

**Pierre School District 32-2**

**Revenue by Fund**

**Other Fund Data**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>		<b>Revenue</b>	<b>Expenditures</b>
Local	\$7,207,368	\$4,865,303	\$2,270,776	Impact Aid	\$266,734	
County	\$107,317	\$0	\$0	Bond Redemption	\$0	\$0
State	\$12,428,282	\$0	\$1,553,958	Capital Projects	\$0	\$0
Federal	\$1,468,995	\$1,817,855	\$824,530	Food Service	\$1,954,496	\$2,093,297
<b>Total</b>	<b>\$21,211,963</b>	<b>\$6,683,158</b>	<b>\$4,649,264</b>	Other Enterprise	\$33,276	\$37,330

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$12,549,159	\$629,033	\$2,819,291
PK Instruction	\$0	\$0	\$411,762
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,107,478	\$5,767	\$923,387
Administration Services	\$1,938,186	\$0	\$167,707
Fiscal Services	\$351,371	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,647,810	\$0
Operation/Maint. Services	\$3,216,792	\$140,746	\$0
Transportation Services	\$99,132	\$85,158	\$87,228
Other Support Services	\$18,786	\$74,568	\$201,714
Community Services	\$2,259	\$0	\$0
Non-Programmed	\$0	\$0	\$60,209
Debt Service	\$0	\$648,052	\$0
Co-Curricular	\$1,769,288	\$168,972	\$0
<b>Total Expenditures</b>	<b>\$22,052,450</b>	<b>\$7,400,106</b>	<b>\$4,671,297</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$12,328,104	\$2,599,900	\$269,339	\$948,937	\$198,314	\$3,449
PK Instruction	\$0	\$77,085	\$1,790	\$3,332	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,333,542	\$491,155	\$93,957	\$92,425	\$25,494	\$59
Administration Services	\$1,462,401	\$379,000	\$189,425	\$29,615	\$0	\$45,451
Fiscal Services	\$267,633	\$61,781	\$9,351	\$11,350	\$0	\$1,256
Fac./Acquis./Const. Services	\$0	\$0	\$533,076	\$0	\$5,114,734	\$0
Operation/Maint. Services	\$1,386,391	\$342,101	\$997,464	\$392,867	\$113,919	\$124,796
Transportation Services	\$62,623	\$15,573	\$89,478	\$22,314	\$81,530	\$0
Other Support Services	\$702,196	\$211,272	\$255,474	\$1,120,355	\$71,359	\$27,708
Community Services	\$16,425	\$2,159	\$0	\$0	\$0	\$0
Non-Programmed	\$60,209	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$648,052
Co-Curricular	\$664,756	\$101,592	\$585,566	\$585,416	\$0	\$930
<b>Total Expenditures</b>	<b>\$19,284,280</b>	<b>\$4,281,617</b>	<b>\$3,024,920</b>	<b>\$3,206,612</b>	<b>\$5,605,350</b>	<b>\$851,701</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.