

as of 1/8/2024

## 2022-2023 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings

Area in Square Miles: 189

### Student Data

Fall 2022 PK-12 Enrollment	739
Fall 2022 K-12 Fall Enrollment	739
Fall 2022 State Aid Fall Enrollment	741.63
Open Enrolled Students Rec'd	151
December 2022 Federal Child Count*	128
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	13.3%
District Dropout Rate	0.6%
District Attendance Rate	95.4%
Student to Staff Ratio	15.9
Number of Graduates	57

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,087
Avg Years of Experience	12.4
% with Advanced Degrees	23.4%
Certified Instructional Staff	46.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.8
Math	21.6
Reading	22.4
Science	22.5
Composite Score	21.8
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,721

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	488.403	510.662
9-12	207.333	218.372
<b>Total</b>	<b>695.736</b>	<b>729.034</b>

### State Aid Funding

General Aid	\$3,417,080
Special Education	\$364,390
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$3,781,470</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,600,505
Capital Outlay	\$3,328,371
Special Education	\$181,107
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,914

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$223,781,386
Owner Occupied	\$170,456,975
Other Non-Ag/Utilities	\$69,535,897
<b>Total</b>	<b>\$463,774,258</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.580
Owner Occupied	\$3.536
Other Non-Ag/Utilities	\$7.318
Special Education	\$1.599
Capital Outlay	\$3.000
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Sioux Valley School District 05-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,785,956	\$1,472,733	\$806,249
County	\$46,748	\$483	\$282
State	\$3,555,378	\$0	\$364,390
Federal	\$177,419	\$99,650	\$19,117
<b>Total</b>	<b>\$5,565,500</b>	<b>\$1,572,865</b>	<b>\$1,190,037</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$13,414	\$23,716
Capital Projects	\$0	\$0
Food Service	\$479,776	\$440,000
Other Enterprise	\$235,005	\$190,704

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,225,643	\$12,077	\$847,829
PK Instruction	\$0	\$0	\$19,242
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$289,748	\$8,010	\$170,405
Administration Services	\$642,520	\$0	\$23,116
Fiscal Services	\$145,160	\$990	\$0
Fac./Acquis./Const. Services	\$0	\$123,651	\$0
Operation/Maint. Services	\$656,849	\$92,707	\$0
Transportation Services	\$228,677	\$149,550	\$3,717
Other Support Services	\$1,482	\$0	\$55,465
Community Services	\$3,130	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$610,329	\$0
Co-Curricular	\$364,504	\$67,054	\$0
<b>Total Expenditures</b>	<b>\$5,557,712</b>	<b>\$1,064,367</b>	<b>\$1,119,775</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,835,901	\$759,286	\$162,146	\$328,217	\$0	\$0
PK Instruction	\$0	\$0	\$19,242	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,549	\$63,286	\$184,604	\$21,713	\$8,010	\$0
Administration Services	\$431,908	\$143,200	\$43,108	\$11,900	\$0	\$35,521
Fiscal Services	\$96,285	\$27,829	\$17,772	\$2,997	\$0	\$1,266
Fac./Acquis./Const. Services	\$0	\$0	\$123,651	\$0	\$0	\$0
Operation/Maint. Services	\$180,474	\$48,669	\$377,695	\$101,892	\$0	\$40,825
Transportation Services	\$85,851	\$12,310	\$65,496	\$53,889	\$149,550	\$14,847
Other Support Services	\$117,596	\$32,106	\$79,853	\$259,688	\$0	\$7,704
Community Services	\$129,701	\$12,949	\$28,094	\$23,052	\$0	\$39
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$634,045
Co-Curricular	\$216,318	\$33,428	\$79,990	\$101,822	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,284,584</b>	<b>\$1,133,063</b>	<b>\$1,181,652</b>	<b>\$905,170</b>	<b>\$157,560</b>	<b>\$734,246</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.