

as of 1/8/2024

## 2022-2023 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

### Student Data

Fall 2022 PK-12 Enrollment	2,362
Fall 2022 K-12 Fall Enrollment	2,289
Fall 2022 State Aid Fall Enrollment	2,302.51
Open Enrolled Students Rec'd	209
December 2022 Federal Child Count*	355
% Special Needs Students*	15.0%
% Eligible for Free/Reduced Lunch**	12.8%
District Dropout Rate	0.5%
District Attendance Rate	95.8%
Student to Staff Ratio	16.8
Number of Graduates	108

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$52,497
Avg Years of Experience	10.2
% with Advanced Degrees	35.0%
Certified Instructional Staff	140.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.7
Math	22.1
Reading	22.3
Science	22.3
Composite Score	22.0
Number Tested	69

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,704

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	70.756	73.007
KG-8	1,600.511	1,663.964
9-12	568.300	599.447
<b>Total</b>	<b>2,239.567</b>	<b>2,336.418</b>

### State Aid Funding

General Aid	\$11,387,092
Special Education	\$2,026,748
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$13,413,840</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,548,941
Capital Outlay	\$394,392
Special Education	\$475,098
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,908

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$23,426,251
Owner Occupied	\$670,055,339
Other Non-Ag/Utilities	\$318,966,245
<b>Total</b>	<b>\$1,012,447,835</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.119
Capital Outlay	\$3.000
Bond Redemption	\$3.490

## Tea Area School District 41-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,200,412	\$2,936,888	\$1,248,301
County	\$50,900	\$0	\$0
State	\$11,880,938	\$99,244	\$2,026,848
Federal	\$733,056	\$401,716	\$449,573
<b>Total</b>	<b>\$16,865,305</b>	<b>\$3,437,848</b>	<b>\$3,724,722</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$2,702,634	\$2,918,345
Capital Projects	\$624,014	\$2,809,544
Food Service	\$1,393,010	\$1,429,578
Other Enterprise	\$539,196	\$485,748

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$8,732,820	\$499,265	\$2,479,153
PK Instruction	\$0	\$0	\$267,628
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,868,653	\$0	\$1,041,891
Administration Services	\$1,667,973	\$0	\$199,368
Fiscal Services	\$389,694	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,168,693	\$0
Operation/Maint. Services	\$2,364,694	\$560,018	\$0
Transportation Services	\$685,574	\$465,897	\$89,842
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,450	\$0	\$0
Debt Service	\$0	\$1,754,730	\$0
Co-Curricular	\$986,769	\$152,407	\$0
<b>Total Expenditures</b>	<b>\$16,697,626</b>	<b>\$4,601,010</b>	<b>\$4,077,881</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,367,612	\$1,994,623	\$517,828	\$1,029,988	\$0	\$17,377
PK Instruction	\$72,156	\$78,361	\$6,988	\$6,785	\$0	\$40
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,019,414	\$541,404	\$176,555	\$157,847	\$9,362	\$5,962
Administration Services	\$1,172,042	\$509,791	\$93,844	\$43,437	\$0	\$48,228
Fiscal Services	\$226,992	\$58,478	\$24,002	\$74,840	\$0	\$5,383
Fac./Acquis./Const. Services	\$0	\$0	\$3,137,218	\$0	\$386,099	\$59,057
Operation/Maint. Services	\$882,757	\$242,052	\$1,052,743	\$261,832	\$356,116	\$129,213
Transportation Services	\$474,769	\$79,410	\$53,547	\$125,475	\$465,897	\$42,215
Other Support Services	\$485,281	\$129,092	\$42,345	\$728,913	\$0	\$43,947
Community Services	\$245,270	\$42,205	\$21,203	\$29,663	\$0	\$33,037
Non-Programmed	\$1,450	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,070,413
Co-Curricular	\$553,228	\$88,382	\$157,889	\$320,844	\$6,920	\$11,912
<b>Total Expenditures</b>	<b>\$14,500,971</b>	<b>\$3,763,797</b>	<b>\$5,284,161</b>	<b>\$2,779,624</b>	<b>\$1,224,394</b>	<b>\$5,466,784</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.