

as of 1/8/2024

2022-2023 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,256

Student Data

Fall 2022 PK-12 Enrollment	362
Fall 2022 K-12 Fall Enrollment	340
Fall 2022 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	75
December 2022 Federal Child Count*	40
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	33.5%
District Dropout Rate	0.6%
District Attendance Rate	97.0%
Student to Staff Ratio	9.8
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$55,247
Avg Years of Experience	12.4
% with Advanced Degrees	15.8%
Certified Instructional Staff	36.9
Classroom Staff	0.0

American College Test (ACT) *

English	21.2
Math	22.8
Reading	22.8
Science	21.6
Composite Score	22.1
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,468

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.622	22.000
KG-8	224.392	230.090
9-12	107.647	112.250
Total	353.661	364.340

State Aid Funding

General Aid	\$2,166,048
Special Education	\$0
Sparsity	\$48,618
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,214,666

* Represents approved amount paid to district.

Ending Fund Balance

General	\$18,031
Capital Outlay	\$722,754
Special Education	\$30,699
Impact Aid	\$7,225,471

Cost per ADM*

Educational Funds \$15,598

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$206,082,578
Owner Occupied	\$16,423,492
Other Non-Ag/Utilities	\$11,488,119
Total	\$233,994,189

2022 Payable 2023 Levy per Thousand

Agricultural	\$2.042
Owner Occupied	\$4.570
Other Non-Ag/Utilities	\$9.457
Special Education	\$1.599
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$717,933	\$23,254	\$373,641
County	\$1,234	\$0	\$0
State	\$2,250,216	\$0	\$0
Federal	\$700,014	\$948,236	\$16,723
Total	\$3,669,396	\$971,490	\$390,364

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,845,887	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$225,952	\$346,690
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,791,995	\$323,250	\$411,836
PK Instruction	\$105,858	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$354,328	\$126,345	\$1,196
Administration Services	\$674,923	\$10,961	\$53,544
Fiscal Services	\$119,547	\$8,248	\$0
Fac./Acquis./Const. Services	\$0	\$1,030,708	\$0
Operation/Maint. Services	\$479,101	\$964,255	\$0
Transportation Services	\$277,423	\$17,906	\$0
Other Support Services	\$14,487	\$2,576	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$222,529	\$17,063	\$0
Total Expenditures	\$5,040,190	\$2,501,312	\$466,577

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,289,509	\$723,556	\$180,086	\$280,707	\$53,223	\$0
PK Instruction	\$79,162	\$25,992	\$0	\$704	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,617	\$76,619	\$48,755	\$17,226	\$91,652	\$0
Administration Services	\$397,835	\$139,885	\$113,262	\$10,768	\$0	\$77,679
Fiscal Services	\$78,036	\$36,898	\$10,944	\$1,916	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$4,375	\$25,733	\$1,000,600	\$0
Operation/Maint. Services	\$175,459	\$61,684	\$999,800	\$96,554	\$108,166	\$1,693
Transportation Services	\$114,279	\$59,192	\$64,017	\$57,841	\$0	\$0
Other Support Services	\$105,065	\$51,276	\$4,555	\$201,933	\$0	\$924
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$133,834	\$17,400	\$52,750	\$34,972	\$0	\$635
Total Expenditures	\$3,620,795	\$1,192,502	\$1,478,546	\$728,354	\$1,253,641	\$80,931

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.