

as of 1/8/2024

2022-2023 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 250

Student Data	
Fall 2022 PK-12 Enrollment	184
Fall 2022 K-12 Fall Enrollment	160
Fall 2022 State Aid Fall Enrollment	160.00
Open Enrolled Students Rec'd	0
December 2022 Federal Child Count*	23
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	30.6%
District Dropout Rate	3.2%
District Attendance Rate	93.3%
Student to Staff Ratio	9.7
Number of Graduates	10

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$47,192
Avg Years of Experience	15.0
% with Advanced Degrees	9.5%
Certified Instructional Staff	18.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,223

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	21.370	21.785
KG-8	105.377	111.540
9-12	38.734	42.917
Total	165.481	176.242

State Aid Funding	
General Aid	\$411,258
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$411,258

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$2,614,920
Capital Outlay	\$1,552,400
Special Education	\$958,094
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$17,432

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$322,930,885
Owner Occupied	\$31,595,003
Other Non-Ag/Utilities	\$28,288,776
Total	\$382,814,664

2022 Payable 2023 Levy per Thousand	
Agricultural	\$2.510
Owner Occupied	\$5.617
Other Non-Ag/Utilities	\$11.625
Special Education	\$1.599
Capital Outlay	\$1.493
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,308,039	\$533,706	\$608,245
County	\$7,126	\$0	\$0
State	\$709,494	\$0	\$0
Federal	\$177,646	\$595,347	\$0
Total	\$2,202,305	\$1,129,053	\$608,245

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$138,518	\$161,200
Other Enterprise	\$0	\$2,299

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,292,283	\$63,419	\$412,583
PK Instruction	\$56,293	\$0	\$20,440
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$144,878	\$2,734	\$38,360
Administration Services	\$239,016	\$0	\$55,325
Fiscal Services	\$67,675	\$8,035	\$0
Fac./Acquis./Const. Services	\$0	\$843,813	\$0
Operation/Maint. Services	\$245,971	\$0	\$0
Transportation Services	\$49,935	\$0	\$185
Other Support Services	\$6,088	\$761	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$85,180	\$4,951	\$0
Total Expenditures	\$2,187,320	\$923,712	\$526,892

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,148,037	\$452,862	\$83,648	\$78,826	\$4,910	\$0
PK Instruction	\$41,000	\$15,293	\$20,440	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,809	\$31,000	\$70,910	\$1,553	\$1,699	\$0
Administration Services	\$195,702	\$59,632	\$34,436	\$547	\$0	\$4,023
Fiscal Services	\$46,350	\$16,707	\$622	\$10,719	\$689	\$622
Fac./Acquis./Const. Services	\$0	\$0	\$24,384	\$15,707	\$803,722	\$0
Operation/Maint. Services	\$54,640	\$19,996	\$118,908	\$44,210	\$0	\$8,216
Transportation Services	\$22,760	\$2,531	\$8,105	\$16,725	\$0	\$0
Other Support Services	\$55,552	\$24,127	\$2,488	\$81,157	\$0	\$4,726
Community Services	\$1,900	\$145	\$0	\$253	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$36,322	\$8,202	\$37,679	\$7,528	\$0	\$400
Total Expenditures	\$1,683,071	\$630,497	\$401,621	\$257,227	\$811,020	\$17,987

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.