

as of 1/8/2024

## 2022-2023 Profile of Vermillion School District 13-1

1001 E Main St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

### Student Data

Fall 2022 PK-12 Enrollment	1,436
Fall 2022 K-12 Fall Enrollment	1,388
Fall 2022 State Aid Fall Enrollment	1,389.98
Open Enrolled Students Rec'd	22
December 2022 Federal Child Count*	230
% Special Needs Students*	16.0%
% Eligible for Free/Reduced Lunch**	30.9%
District Dropout Rate	3.2%
District Attendance Rate	92.3%
Student to Staff Ratio	14.3
Number of Graduates	79

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,572
Avg Years of Experience	14.2
% with Advanced Degrees	48.0%
Certified Instructional Staff	99.5
Classroom Staff	0.9

### American College Test (ACT) \*

English	21.4
Math	21.4
Reading	23.3
Science	22.1
Composite Score	22.2
Number Tested	57

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,881

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	45.291	47.935
KG-8	892.512	952.776
9-12	372.631	418.381
<b>Total</b>	<b>1,310.434</b>	<b>1,419.092</b>

### State Aid Funding

General Aid	\$5,783,123
Special Education	\$569,965
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$6,353,088</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,049,839
Capital Outlay	\$4,330,654
Special Education	\$1,234,908
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,795

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$244,930,654
Owner Occupied	\$392,612,312
Other Non-Ag/Utilities	\$268,014,601
<b>Total</b>	<b>\$905,557,567</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.739
Owner Occupied	\$3.892
Other Non-Ag/Utilities	\$8.054
Special Education	\$1.599
Capital Outlay	\$2.841
Bond Redemption	\$1.480

\* District has an opt out of general fund levy.

# Vermillion School District 13-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,410,822	\$2,724,666	\$1,446,647
County	\$153,123	\$0	\$0
State	\$5,976,531	\$2,706	\$569,965
Federal	\$1,249,526	\$754,944	\$439,774
<b>Total</b>	<b>\$11,790,002</b>	<b>\$3,482,316</b>	<b>\$2,456,386</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,320,319	\$1,113,539
Capital Projects	\$620,860	\$14,285,894
Food Service	\$973,159	\$877,122
Other Enterprise	\$168,222	\$176,868

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,497,137	\$611,520	\$1,422,430
PK Instruction	\$0	\$0	\$108,693
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,007,244	\$26,237	\$441,614
Administration Services	\$1,170,729	\$0	\$110,470
Fiscal Services	\$247,216	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$934,943	\$0
Operation/Maint. Services	\$1,635,781	\$762,627	\$0
Transportation Services	\$404,116	\$0	\$64,117
Other Support Services	\$41,685	\$18,622	\$81,939
Community Services	\$11,344	\$0	\$0
Non-Programmed	\$82,955	\$0	\$0
Debt Service	\$0	\$581,330	\$0
Co-Curricular	\$479,014	\$37,499	\$0
<b>Total Expenditures</b>	<b>\$11,577,222</b>	<b>\$2,972,779</b>	<b>\$2,229,263</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,596,878	\$1,576,659	\$222,762	\$1,212,560	\$0	\$20
PK Instruction	\$95,067	\$59,546	\$90	\$2,452	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,025,881	\$295,285	\$102,650	\$30,478	\$18,127	\$2,674
Administration Services	\$924,636	\$218,888	\$83,760	\$17,896	\$0	\$36,020
Fiscal Services	\$178,553	\$38,541	\$26,236	\$3,073	\$0	\$815
Fac./Acquis./Const. Services	\$0	\$0	\$662,580	\$0	\$14,558,257	\$0
Operation/Maint. Services	\$470,041	\$146,670	\$946,906	\$614,043	\$103,400	\$117,349
Transportation Services	\$0	\$0	\$401,147	\$67,085	\$0	\$0
Other Support Services	\$0	\$0	\$921,773	\$75,866	\$0	\$21,730
Community Services	\$43,406	\$7,274	\$4,801	\$6,478	\$0	\$0
Non-Programmed	\$82,955	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,694,868
Co-Curricular	\$253,903	\$30,919	\$159,822	\$68,602	\$0	\$3,268
<b>Total Expenditures</b>	<b>\$8,671,319</b>	<b>\$2,373,781</b>	<b>\$3,532,526</b>	<b>\$2,098,533</b>	<b>\$14,679,784</b>	<b>\$1,876,744</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.