

as of 1/8/2024

## 2022-2023 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

Student Data	
Fall 2022 PK-12 Enrollment	314
Fall 2022 K-12 Fall Enrollment	314
Fall 2022 State Aid Fall Enrollment	313.57
Open Enrolled Students Rec'd	84
December 2022 Federal Child Count*	38
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	8.3%
District Dropout Rate	0.8%
District Attendance Rate	97.5%
Student to Staff Ratio	13.7
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,332
Avg Years of Experience	14.7
% with Advanced Degrees	26.9%
Certified Instructional Staff	23.0
Classroom Staff	0.0

American College Test (ACT) *	
English	21.8
Math	26.3
Reading	23.6
Science	24.2
Composite Score	24.0
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,039

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	220.839	226.401
9-12	84.433	86.570
<b>Total</b>	<b>305.272</b>	<b>312.971</b>

State Aid Funding	
General Aid	\$1,815,136
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,815,136</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$596,046
Capital Outlay	\$465,026
Special Education	\$220,222
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,470

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$209,762,389
Owner Occupied	\$57,873,011
Other Non-Ag/Utilities	\$15,388,255
<b>Total</b>	<b>\$283,023,655</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.000
Capital Outlay	\$2.512
Bond Redemption	\$0.425

## Warner School District 06-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$644,790	\$803,412	\$273,080
County	\$13,988	\$0	\$0
State	\$1,860,574	\$0	\$0
Federal	\$71,420	\$236,379	\$0
<b>Total</b>	<b>\$2,590,773</b>	<b>\$1,039,791</b>	<b>\$273,080</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$119,456	\$120,058
Capital Projects	\$740,512	\$1,444,063
Food Service	\$189,216	\$218,587
Other Enterprise	\$9,148	\$10,388

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,472,421	\$19,751	\$205,366
PK Instruction	\$0	\$0	\$7,856
Adult Instruction	\$8,656	\$0	\$0
Student/Staff Services	\$143,736	\$28,185	\$93,866
Administration Services	\$313,621	\$0	\$18,500
Fiscal Services	\$92,849	\$12,448	\$0
Fac./Acquis./Const. Services	\$0	\$351,064	\$0
Operation/Maint. Services	\$340,399	\$0	\$0
Transportation Services	\$114,985	\$0	\$0
Other Support Services	\$253	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$184,652	\$0
Co-Curricular	\$161,835	\$21,598	\$0
<b>Total Expenditures</b>	<b>\$2,648,755</b>	<b>\$617,698</b>	<b>\$325,588</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,306,880	\$311,095	\$8,280	\$79,200	\$5,954	\$0
PK Instruction	\$0	\$0	\$7,856	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$8,656	\$0	\$0	\$0
Student/Staff Services	\$102,991	\$26,847	\$103,740	\$31,239	\$970	\$0
Administration Services	\$237,342	\$65,578	\$21,462	\$3,112	\$0	\$4,629
Fiscal Services	\$48,628	\$26,685	\$14,781	\$14,871	\$0	\$333
Fac./Acquis./Const. Services	\$0	\$0	\$48,310	\$89,714	\$1,588,644	\$0
Operation/Maint. Services	\$91,069	\$15,224	\$131,137	\$52,996	\$0	\$49,974
Transportation Services	\$61,408	\$7,288	\$7,949	\$38,340	\$0	\$0
Other Support Services	\$74,733	\$10,254	\$1,705	\$129,045	\$0	\$3,102
Community Services	\$9,093	\$891	\$0	\$404	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$404,641
Co-Curricular	\$93,218	\$10,366	\$48,805	\$9,209	\$20,730	\$1,105
<b>Total Expenditures</b>	<b>\$2,025,361</b>	<b>\$474,228</b>	<b>\$402,681</b>	<b>\$448,129</b>	<b>\$1,616,297</b>	<b>\$463,784</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.