

as of 1/8/2024

## 2022-2023 Profile of Watertown School District 14-4

200 9th St NE, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 328

Student Data	
Fall 2022 PK-12 Enrollment	3,803
Fall 2022 K-12 Fall Enrollment	3,721
Fall 2022 State Aid Fall Enrollment	3,734.21
Open Enrolled Students Rec'd	65
December 2022 Federal Child Count*	660
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	27.7%
District Dropout Rate	1.6%
District Attendance Rate	93.2%
Student to Staff Ratio	15.7
Number of Graduates	261

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$54,460
Avg Years of Experience	12.7
% with Advanced Degrees	37.3%
Certified Instructional Staff	241.7
Classroom Staff	1.0

American College Test (ACT) *	
English	20.8
Math	20.9
Reading	22.0
Science	21.6
Composite Score	21.4
Number Tested	137

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,543

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	80.669	84.364
KG-8	2,360.371	2,489.548
9-12	1,081.375	1,201.575
<b>Total</b>	<b>3,522.415</b>	<b>3,775.487</b>

State Aid Funding	
General Aid	\$12,865,748
Special Education	\$2,125,939
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$14,991,687</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$7,013,818
Capital Outlay	\$7,069,649
Special Education	\$967,207
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,581

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$297,335,813
Owner Occupied	\$1,669,112,255
Other Non-Ag/Utilities	\$909,995,787
<b>Total</b>	<b>\$2,876,443,855</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.522
Bond Redemption	\$0.000

## Watertown School District 14-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$11,944,467	\$7,379,410	\$4,525,564
County	\$461,023	\$0	\$0
State	\$13,744,295	\$0	\$2,125,939
Federal	\$1,986,424	\$317,084	\$1,130,560
<b>Total</b>	<b>\$28,136,209</b>	<b>\$7,696,494</b>	<b>\$7,782,063</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,770,576	\$2,192,495
Other Enterprise	\$212,385	\$210,691

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$16,667,731	\$1,214,477	\$4,880,124
PK Instruction	\$73,129	\$0	\$398,764
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,802,424	\$0	\$1,894,042
Administration Services	\$2,748,346	\$0	\$176,470
Fiscal Services	\$587,226	\$23,043	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,006,747	\$8,349,607	\$0
Transportation Services	\$1,031,194	\$116,069	\$114,589
Other Support Services	\$65,715	\$0	\$29,068
Community Services	\$81,480	\$0	\$0
Non-Programmed	\$818,168	\$0	\$0
Debt Service	\$0	\$2,355,323	\$0
Co-Curricular	\$1,356,367	\$106,581	\$0
<b>Total Expenditures</b>	<b>\$29,238,527</b>	<b>\$12,165,099</b>	<b>\$7,493,057</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$15,929,835	\$4,213,302	\$1,296,544	\$682,488	\$934,717	\$0
PK Instruction	\$65,778	\$116,629	\$0	\$4,218	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,293,573	\$855,496	\$432,151	\$108,278	\$6,969	\$0
Administration Services	\$2,137,922	\$546,211	\$165,965	\$28,593	\$399	\$45,726
Fiscal Services	\$409,570	\$117,670	\$34,826	\$21,061	\$23,043	\$4,099
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,315,081	\$344,076	\$871,381	\$293,021	\$8,349,607	\$183,188
Transportation Services	\$618,439	\$183,848	\$92,158	\$202,735	\$116,069	\$48,603
Other Support Services	\$862,866	\$190,510	\$119,796	\$1,208,791	\$0	\$64,316
Community Services	\$69,445	\$6,962	\$14,630	\$32,847	\$0	\$0
Non-Programmed	\$0	\$818,168	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,355,322
Co-Curricular	\$720,921	\$110,441	\$382,252	\$104,051	\$106,581	\$38,702
<b>Total Expenditures</b>	<b>\$25,423,429</b>	<b>\$7,503,313</b>	<b>\$3,409,703</b>	<b>\$2,686,082</b>	<b>\$9,537,385</b>	<b>\$2,739,957</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.