

as of 1/8/2024

2022-2023 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 198

Student Data

Fall 2022 PK-12 Enrollment	183
Fall 2022 K-12 Fall Enrollment	174
Fall 2022 State Aid Fall Enrollment	174.00
Open Enrolled Students Rec'd	10
December 2022 Federal Child Count*	25
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	59.2%
District Dropout Rate	6.3%
District Attendance Rate	90.2%
Student to Staff Ratio	10.0
Number of Graduates	7

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,723
Avg Years of Experience	16.6
% with Advanced Degrees	42.1%
Certified Instructional Staff	18.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,138

State Aid Funding

General Aid	\$790,102
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$790,102

* Represents approved amount paid to district.

Ending Fund Balance

General	\$716,471
Capital Outlay	\$1,453,413
Special Education	\$607,527
Impact Aid	\$3,260,544

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.538	10.600
KG-8	99.093	105.646
9-12	49.417	59.000
Total	158.048	175.246

Cost per ADM*

Educational Funds \$15,103

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$121,401,267
Owner Occupied	\$40,482,828
Other Non-Ag/Utilities	\$49,666,296
Total	\$211,550,391

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.705
Owner Occupied	\$3.816
Other Non-Ag/Utilities	\$7.897
Special Education	\$1.599
Capital Outlay	\$1.566
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$837,794	\$365,176	\$338,840
County	\$22,779	\$0	\$0
State	\$818,524	\$0	\$0
Federal	\$267,890	\$290,629	\$21,183
Total	\$1,946,988	\$655,805	\$360,023

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,444,507	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$137,988	\$159,152
Other Enterprise	\$4,975	\$2,783

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,194,076	\$108,652	\$236,134
PK Instruction	\$40,608	\$0	\$2,550
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$116,745	\$0	\$17,220
Administration Services	\$316,232	\$0	\$0
Fiscal Services	\$132,506	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$207,545	\$1,050,103	\$0
Transportation Services	\$162,715	\$42,000	\$0
Other Support Services	\$7,274	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$58,959	\$12,037	\$0
Total Expenditures	\$2,236,660	\$1,212,793	\$255,904

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$989,607	\$331,530	\$59,290	\$108,939	\$48,282	\$1,214
PK Instruction	\$29,766	\$10,650	\$2,550	\$192	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$86,665	\$23,716	\$21,651	\$1,932	\$0	\$0
Administration Services	\$184,035	\$87,276	\$14,492	\$0	\$0	\$30,429
Fiscal Services	\$106,682	\$14,035	\$8,030	\$3,098	\$0	\$662
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,494	\$9,024	\$83,929	\$28,732	\$1,050,103	\$35,366
Transportation Services	\$85,966	\$13,034	\$13,262	\$39,644	\$42,000	\$10,809
Other Support Services	\$56,764	\$7,253	\$154	\$99,541	\$0	\$2,714
Community Services	\$0	\$0	\$2,782	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$27,608	\$4,482	\$26,833	\$35	\$12,037	\$0
Total Expenditures	\$1,617,588	\$501,001	\$232,973	\$282,113	\$1,152,423	\$81,194

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.