

as of 1/8/2024

2022-2023 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

Student Data	
Fall 2022 PK-12 Enrollment	551
Fall 2022 K-12 Fall Enrollment	523
Fall 2022 State Aid Fall Enrollment	527.00
Open Enrolled Students Rec'd	77
December 2022 Federal Child Count*	69
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	20.7%
District Dropout Rate	0.8%
District Attendance Rate	95.2%
Student to Staff Ratio	15.3
Number of Graduates	34

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,811
Avg Years of Experience	17.0
% with Advanced Degrees	25.7%
Certified Instructional Staff	34.1
Classroom Staff	2.0

American College Test (ACT) *	
English	24.5
Math	24.6
Reading	25.6
Science	25.6
Composite Score	25.2
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,726

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	27.221	28.412
KG-8	347.519	363.914
9-12	148.004	156.853
Total	522.744	549.179

State Aid Funding	
General Aid	\$1,297,309
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,297,309

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,380,961
Capital Outlay	\$2,070,742
Special Education	\$2,257,682
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,908

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$350,047,242
Owner Occupied	\$186,775,424
Other Non-Ag/Utilities	\$176,810,255
Total	\$713,632,921

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.367
Capital Outlay	\$2.345
Bond Redemption	\$0.000

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,496,066	\$1,721,828	\$1,066,977
County	\$47,361	\$794	\$464
State	\$1,373,719	\$0	\$0
Federal	\$310,251	\$807,263	\$0
Total	\$4,227,397	\$2,529,884	\$1,067,440

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$45,159	\$0
Capital Projects	\$87,525	\$5,802,098
Food Service	\$365,330	\$295,227
Other Enterprise	\$12,770	\$12,073

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,266,255	\$117,891	\$590,383
PK Instruction	\$22,864	\$0	\$4,149
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$406,208	\$37,578	\$33,245
Administration Services	\$451,190	\$410	\$61,829
Fiscal Services	\$115,954	\$7,997	\$0
Fac./Acquis./Const. Services	\$0	\$645,290	\$0
Operation/Maint. Services	\$463,661	\$66,007	\$0
Transportation Services	\$523,573	\$156,355	\$225
Other Support Services	\$0	\$3,260	\$16,990
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$904,150	\$0
Co-Curricular	\$281,480	\$35,624	\$0
Total Expenditures	\$4,531,183	\$1,974,561	\$706,822

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,043,277	\$508,482	\$215,905	\$218,057	\$0	\$880
PK Instruction	\$20,478	\$2,386	\$4,149	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,385	\$50,157	\$65,130	\$34,161	\$106,199	\$0
Administration Services	\$287,735	\$99,664	\$27,641	\$3,042	\$0	\$95,347
Fiscal Services	\$73,080	\$18,090	\$25,945	\$1,785	\$0	\$5,051
Fac./Acquis./Const. Services	\$0	\$0	\$321,144	\$0	\$6,126,245	\$0
Operation/Maint. Services	\$134,792	\$39,097	\$272,987	\$61,979	\$20,813	\$0
Transportation Services	\$0	\$0	\$609,861	\$11,354	\$58,937	\$0
Other Support Services	\$89,718	\$26,912	\$19,911	\$168,960	\$0	\$9,977
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$904,150
Co-Curricular	\$137,421	\$15,593	\$100,988	\$59,940	\$0	\$3,161
Total Expenditures	\$3,007,886	\$760,381	\$1,663,661	\$559,278	\$6,312,193	\$1,018,566

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.